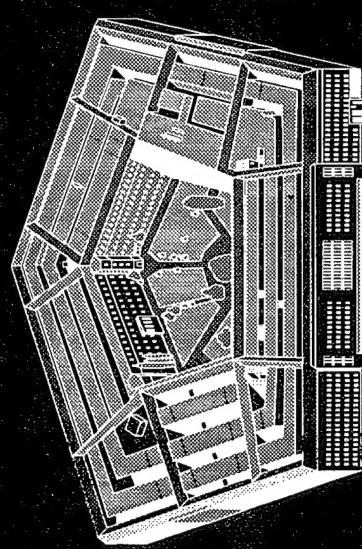


PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
for Fiscal Year 1999*

February 1998

19980304 103

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Budget Review System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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TABLE OF CONTENTS

DoD Component Summary

PAGE

ii

DoD Component Summary

Army

Army Summary
Army P-1 Detail
A-i
A-1 through A-39

Navy

Navy Summary
Navy P-1 Detail
N-i
N-1 through N-49

Air Force

Air Force Summary
Air Force P-1 Detail
F-i
F-1 through F-31

Defense-Wide

Defense-Wide Summary
Defense-Wide P-1 Detail
D-i & D-ii
D-1 through D-16

UNCLASSIFIED

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF DEFENSE

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, ARMY	1,329.0	1,323.2	1,325.9
MISSILE PROCUREMENT, ARMY	1,003.0	744.1	1,205.8
PROCUREMENT OF W&TCV, ARMY	1,419.1	1,290.9	1,433.6
PROCUREMENT OF AMMUNITION, ARMY	1,142.6	1,019.8	1,008.9
OTHER PROCUREMENT, ARMY	3,178.1	2,562.5	3,198.8
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	-----	855.1	855.1
TOTAL ARMY	8,071.7	6,940.5	9,028.1
AIRCRAFT PROCUREMENT, NAVY	6,715.0	6,287.5	7,466.7
WEAPONS PROCUREMENT, NAVY	1,332.0	1,087.8	1,327.5
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	276.6	381.6	429.5
SHIPBUILDING & CONVERSION, NAVY	5,466.5	8,085.3	6,252.7
OTHER PROCUREMENT, NAVY	2,838.0	2,988.1	3,937.7
PROCUREMENT, MARINE CORPS	580.7	473.5	745.9
TOTAL NAVY	17,208.9	19,303.8	20,160.1
AIRCRAFT PROCUREMENT, AIR FORCE	6,267.1	6,358.5	7,756.5
PROCUREMENT OF AMMUNITION, AIR FORCE	311.4	391.9	384.2
MISSILE PROCUREMENT, AIR FORCE	1,838.9	2,341.3	2,359.8
OTHER PROCUREMENT, AIR FORCE	5,970.9	6,484.7	6,974.4
TOTAL AIR FORCE	14,388.3	15,576.3	17,474.8
PROCUREMENT, DEFENSE-WIDE	1,999.4	2,078.5	2,041.7
NATIONAL GUARD & RESERVE EQUIPMENT	781.0	642.1	-----
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	716.4	551.7	.5
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU	-----	-----	.5
GRAND TOTAL DEPARTMENT OF DEFENSE	43,165.7	45,093.3	48,705.2

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DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, ARMY	1,329.0	1,323.2	1,325.9
MISSILE PROCUREMENT, ARMY	1,003.0	744.1	1,205.8
PROCUREMENT OF W&TCV, ARMY		1,419.1	1,433.6
PROCUREMENT OF AMMUNITION, ARMY		1,142.6	1,019.8
OTHER PROCUREMENT, ARMY		3,178.1	2,562.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			855.1
TOTAL	8,071.7	6,940.5	9,028.1

* ITEMS UNDER \$50,000

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PAGE A-1

UNCLASSIFIED

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DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. AIRCRAFT	336.8	365.7	233.9
02. MODIFICATION OF AIRCRAFT	849.7	817.3	935.6
03. SPARES AND REPAIR PARTS	38.2	23.2	36.0
04. SUPPORT EQUIPMENT AND FACILITIES	104.3	117.0	120.4
TOTAL	1,329.0	1,325.9	1,323.2

FEB 1998

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PAGE A-1

UNCLASSIFIED

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	-FY 1998-- QUANTITY	COST	-FY 1999-- QUANTITY		
BUDGET ACTIVITY 01: AIRCRAFT										
FIXED WING										
1	ARL (TIARA)			2	29.7		40.1			
2	C-XX (MEDIUM RANGE) AIRCRAFT			5	21.8	5	22.5	U		
3	GUARDRAIL COMMON SENSOR (TIARA)	A			4.9	12.8		1.9 U		
ROTARY										
4	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		11,082,727	34	(287.8) (-73.0)	28	(330.9) (-65.6)	22 10 (-25.0)		
					214.8		265.3	10 218.8		
5	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)				65.6 (65.6)	25.0		U		
							(25.0)			
	TOTAL AIRCRAFT				336.8	365.7	333.9			
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT										
MODIFICATION OF AIRCRAFT										
6	GUARDRAIL MODS (TIARA)				30.3	14.6	36.1	U		
7	AH1F MODS				1.1	.4	.5	U		

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UNCLASSIFIED

PAGE A-2

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
8 AH-64 MODS	A			48.8	40.2			52.9 U
9 CH-47 CARGO HELICOPTER MODS (MYP)			48.5	62.4				
10 C-12 CARGO AIRPLANE MODS			.6	6.5				2.7 U
11 OH-58 MODS			1.1	.7				.1 U
12 C-20 AIRCRAFT MODS			.9	.8				.8 U
13 LONGBOW LESS: ADVANCE PROCUREMENT (PY)			(389.5) (-16.8)	(493.2) (-30.4)				(607.0) U (-36.9)
			372.7	462.8				570.1
14 LONGBOW ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			30.4 (30.4)	36.9 (36.9)				41.7 U (41.7)
15 UH-1 MODS			6.1	2.6				3.8 U
16 UH-60 MODS			12.4	26.2				21.7 U
17 KIOWA WARRIOR			197.1	57.1				40.4 U
18 EH-60 QUICKFIX MODS			13.8	43.6				3.0 U
19 AIRBORNE AVIONICS			58.3	41.9				56.3 U
20 ASE MODS			25.9	18.6				2.7 U

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UNCLASSIFIED

PAGE A-3

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM**

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

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PAGE A-4

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
31	AIRBORNE COMMUNICATIONS		39.3		46.4		41.9	U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		104.3		117.0		120.4	
	TOTAL AIRCRAFT PROCUREMENT, ARMY		1,329.0		1,323.2		1,325.9	

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PAGE A-5

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
02. OTHER MISSILES	907.1	634.3	1,071.6
03. MODIFICATION OF MISSILES	71.8	92.1	102.3
04. SPARES AND REPAIR PARTS	10.3	11.1	23.7
05. SUPPORT EQUIPMENT AND FACILITIES	13.8	6.6	8.2
TOTAL	1,003.0	744.1	1,205.8

* ITEMS UNDER \$50,000

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FEB 1998

PAGE A-6

UNCLASSIFIED

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY		
BUDGET ACTIVITY 02: OTHER MISSILES										
SURFACE-TO-AIR MISSILE SYSTEM										
1	ENHANCED FIBER OPTIC GUIDED MISSILE (EF		142,875			96	12.9	96		
2	AVENGER SYSTEM SUMMARY	A	1,959,388	93	62.4	7.2	18	35.3		
AIR-TO-SURFACE MISSILE SYSTEM										
3	HELLFIRE SYS SUMMARY	A	180,312	2856	356.4	1100	242.3	2000		
ANTI-TANK/ASSAULT MISSILE SYSTEM										
4	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	96,498	1020	(160.0)	1080	(173.9) (-34.7)	3316		
					160.0		139.1	320.0		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)	A				34.7 (34.7)		U		
6	TOW 2 SYSTEM SUMMARY	A				9.4	1.2	U		
7	MLRS ROCKET		31,634	1500	45.3	528	19.3	522		
8	MLRS LAUNCHER SYSTEMS		3,557,791		103.6	35	118.7	24		
9	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B	A	943,593	97	135.3	100	93.5	96		
10	ATACMS/BAT	A	1,636,100				30	49.1		

* ITEMS UNDER \$50,000

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PAGE A-7

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	COST
11 BAT	A	239,107	-	907.1	-	-	-	420	100.4 U
TOTAL OTHER MISSILES						634.3	-		1,071.6
BUDGET ACTIVITY 03:	MODIFICATION OF MISSILES								
MODIFICATIONS									
12 PATRIOT MODS				23.3		7.8		15.3 U	
13 STINGER MODS				37.2		21.1		13.9 U	
14 AVENGER MODS				*		61.1		8.4 U	
15 ITAS/TOW MODS								62.5 U	
16 DRAGON MODS				4.9				U	
17 MLRS MODS				6.4		2.1		2.2 U	
TOTAL MODIFICATION OF MISSILES				71.8		92.1		102.3	
BUDGET ACTIVITY 04:	SPARES AND REPAIR PARTS								
18 SPARES AND REPAIR PARTS				10.3		11.1		23.7 U	
TOTAL SPARES AND REPAIR PARTS				10.3		11.1		23.7	

* ITEMS UNDER \$50,000

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PAGE A-8

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 05 : SUPPORT EQUIPMENT AND FACILITIES									
19	AIR DEFENSE TARGETS		6.2		1.0				2.5 U
20	ITEMS LESS THAN \$2.0M (MISSILES)		1.0		.9				.9 U
21	MISSILE DEMILITARIZATION		1.5		1.5				1.5 U
22	PRODUCTION BASE SUPPORT		1.7		3.3				3.3 U
23	CLOSED ACCOUNT ADJUSTMENTS		3.4						U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		13.8		6.6				8.2
	TOTAL MISSILE PROCUREMENT, ARMY		1,003.0		744.1				1,205.8

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PAGE A-9

UNCLASSIFIED

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DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. TRACKED COMBAT VEHICLES	1,295.0	1,199.9	1,343.3
02. WEAPONS AND OTHER COMBAT VEHICLES	104.1	70.7	67.1
03. SPARE AND REPAIR PARTS	19.9	20.2	23.2
TOTAL	1,419.1	1,290.9	1,433.6

* ITEMS UNDER \$50,000

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PAGE A-10

UNCLASSIFIED

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			FY 1997			FY 1998			FY 1999			MILLIONS OF DOLLARS				
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S	E	COST C	
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES																			
TRACKED COMBAT VEHICLES																			
1	ABRAMS TRNG DEV MOD	B			3.2				2.2							8.5	U		
2	BRADLEY BASE SUSTAINMENT	A			250.9				231.0							285.8	U		
3	BRADLEY FVS TRAINING DEVICES	A			.6											12.7	U		
4	HAB TRAINING DEVICES	A			.8											.4	U		
5	BRADLEY FVS TRAINING DEVICES (MOD)	A			48				58.3							2.1	U		
6	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A							36							39.2	U		
7	ABRAMS TANK TRAINING DEVICES	A							12.5							13.1	U		
8	COMMAND & CONTROL VEHICLE	B	4,424,100	5	48.8	5	30.3	5				1.0				44.2	U		
MODIFICATION OF TRACKED COMBAT VEHICLES																			
9	CARRIER, MOD	A			44.7											39.4	54.5	U	
10	FIST VEHICLE (MOD)	B														15.6	20.7	U	
11	BFVS SERIES (MOD)	A														113.6	60.0	59.0	U
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A														95.4	72.8	11.3	U
13	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A														.1		U	
14	FAASV PIP TO FLEET	A														23.5	1.9	3.2	U

* ITEMS UNDER \$50,000

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PAGE A-11

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

EXHIBIT P-1
DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998- QUANTITY	COST	QUANTITY
15	IMPROVED RECOVERY VEHICLE (M88 MOD)	A		55.5	31.9		38.2	U
16	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B		51.4	41.3		50.4	U
17	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A					1.0	U
18	M1 ABRAMS TANK (MOD)	A		62.9	29.2		53.3	U
19	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A	(501.0) (-297.2)		(586.8) (-258.2)	(666.2) (-253.5)		
			203.8	328.6	412.7			
20	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)		258.2 (258.2)		253.5 (253.5)		262.9	U
21	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV SUPPORT EQUIPMENT AND FACILITIES			1.0				U
22	ITEMS LESS THAN \$2.0M (TCV-WTCV)		*		.1		.1	U
23	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.3	8.8		8.9	U
24	REGIONAL MAINTENANCE TRAINING SITES-EQU			1.4				
	TOTAL TRACKED COMBAT VEHICLES			1,295.0	1,199.9		1,343.3	

* ITEMS UNDER \$50,000

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PAGE A-12

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	-FY 1997- QUANTITY	-FY 1998- COST	-FY 1999- QUANTITY	-FY 1999- COST	QUANTITY	COST	QUANTITY	COST	---
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES												
WEAPONS AND OTHER COMBAT VEHICLES												
25 ARMOR MACHINE GUN, 7.62MM M240 SERIES												
26 MACHINE GUN, 5.56MM (SAW)												
27 GRENADE LAUNCHER, AUTO, 40MM, MK19-3												
28 M16 RIFLE												
29 5.56 CARBINE M4												
MODIFICATION OF WEAPONS AND OTHER COMBA												
30 M4 CARBINE MODS												
31 M119 MODIFICATIONS												
32 M16 RIFLE MODS												
33 MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC												
SUPPORT EQUIPMENT AND FACILITIES												
34 ITEMS LESS THAN \$2.0M (WOCV-WTCV)												
35 PRODUCTION BASE SUPPORT (WOCV-WTCV)												
36 INDUSTRIAL PREPAREDNESS												
37 SMALL ARMS (SOLDIER ENH PROG)												

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PAGE A-13

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
38	CLOSED ACCOUNT ADJUSTMENTS		.1					
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES		104.1			70.7		
	BUDGET ACTIVITY 03 : SPARE AND REPAIR PARTS					67.1		
	SPARES							
	39 SPARES AND REPAIR PARTS (WTCV)		19.9		20.2		23.2	V
	TOTAL SPARE AND REPAIR PARTS		19.9		20.2		23.2	
	TOTAL PROCUREMENT OF W&TCV, ARMY		1,419.1		1,290.9		1,433.6	

* ITEMS UNDER \$50,000

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PAGE A-14

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. AMMUNITION	891.2	841.2	827.2
02. AMMUNITION PRODUCTION BASE SUPPORT	251.4	178.6	181.7
TOTAL	1,142.6	1,019.8	1,008.9

* ITEMS UNDER \$50,000

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PAGE A-15

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1999	FY 1997	FY 1998	COST	QUANTITY	FY 1999	QUANTITY	COST	COST	S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION													
	SMALL/MEDIUM CAL AMMUNITION												
1	CTG, 5.56MM, ALL TYPES	A			40.7			63.5					91.6 U
2	CTG 5.56MM ARMOR PIERCING M995	A			1438	2.0	1563	1.9		1314		1.9 U	
3	CTG, 7.62MM, ALL TYPES	A				12.0		4.0					10.5 U
4	CTG 7.62MM ARMOR PIERCING XM993	A			1030	2.0	1181	1.9		922		1.9 U	
5	CTG, 9MM, ALL TYPES	A				1.0		4.1					1.9 U
6	CTG, .45 CAL, ALL TYPES	A					.1				*		
7	CTG, .50 CAL, ALL TYPES	A				4.9		19.7					18.5 U
8	CTG CAL .50 API MK211 MOD 0	A			329	2.0	286	1.9					
9	CTG, 20MM, ALL TYPES	A				.3							U
10	CTG, 25MM, ALL TYPES	A				79.9		86.2					59.6 U
11	CTG, 30MM, ALL TYPES	A				13.0		10.1					9.1 U
12	CTG, 40MM, ALL TYPES	A				32.1		30.5					35.6 U
MORTAR AMMUNITION													
13	CTG MORTAR 60MM 1/10 PRAC M766	A			8		5.2						U
14	CTG MORTAR 60MM ILLUM M721/M767	A			28		13.1						U

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UNCLASSIFIED

PAGE A-16

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1999 UNIT COST	QUANTITY	FY 1997 COST	QUANTITY	FY 1998 COST
15	CTG MORTAR 60MM SMOKE WP M722	A					
16	CTG MORTAR 60MM HE M720/M720A1 W/M734 F A			1.4		23	4.6
17	CTG 81MM INFRARED (IR) ILLUM XM816	B					
18	CTG MORTAR 120MM FULL RANGE PRACTICE M A			127	50.9	78	31.7
19	CTG MORTAR 120MM HE M934 W/MO FUZE A					43	38.0
20	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ B			13	26.0	2	2.9
21	CTG MORTAR 120MM SMOKE M929 W/MO FUZE A			27	34.9		
TANK AMMUNITION							
22	CTG 120MM APPSDS-T M829A2/M829E3	A		29	103.5	21	71.3
23	CTG 120MM HEAT-MP-T M830A1	A		9	30.9	3	7.8
24	CTG TANK 120MM TP-T M831/M831A1	A		93	54.5	93	60.6
25	CTG TANK 120MM TPCSDS-T M865	A		211	115.4	192	116.7
ARTILLERY AMMUNITION							
26	CTG ARTY 75MM BLANK M337A1	A			70	2.9	34
27	CTG ARTY 105MM DPICM XM915	B		5	13.5	4	9.8
28	CTG ARTY 105MM HERA M913	A					.5
29	PROJ ARTY 155MM SMOKE WP M825	A		11.6		12.3	

* ITEMS UNDER \$50,000

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PAGE A-17

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS						
		(DOLLARS) FY 1999	UNIT COST	QUANTITY	FY 1997-- COST	QUANTITY	FY 1998-- COST	QUANTITY
30 PROJ ARTY 155MM HE M795	A	84	39.9	.74	35.2			S
31 PROJ ARTY 155MM SADARM M898	B	600	93.6	507	66.4	550	56.5	E
32 PROJ ARTY 155MM HE M107	A					124	25.7	C
ARTILLERY FUZES								
33 FUZE ARTY ELEC TIME M767	A	1	.3	62	14.7			U
34 FUZE MULTI OPTION	B					2	1.5	U
MINES								
35 MINE, TRAINING, ALL TYPES	B			1.9			1.0	U
36 MINE AT M87 (VOLCANO)	A	4	15.0	6	16.6			U
37 WIDE AREA MUNITIONS	B	70	10.0	215	15.0	65	9.6	U
ROCKETS								
38 BUNKER DEFEATING MUNITION (BDM)	B	10.0			7.8			U
39 ROCKET, HYDRA 70, ALL TYPES	A	27.3			36.4		126.1	U
OTHER AMMUNITION								
40 DEMOLITION MUNITIONS, ALL TYPES	A	16.4			18.3		8.8	U
41 GRENADES, ALL TYPES	B	4.2			14.3		21.4	U
42 SIGNALS, ALL TYPES	A	1.3			7.7		13.0	U

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UNCLASSIFIED

PAGE A-18

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		TIDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST
43	SIMULATORS, ALL TYPES	A		2.8		4.5	4.7 U
	MISCELLANEOUS						
44	AMMO COMPONENTS, ALL TYPES	A		1.2		4.7	7.2 U
45	CAD/PAD ALL TYPES	A		1.0		1.1	2.3 U
46	ITEMS LESS THAN \$2 MILLION	A		26	4.2	.8	1.0 U
47	AMMUNITION PECULIAR EQUIPMENT	A		5.2		8.4	10.4 U
48	ITEMS LESS THAN \$2.0M (AMMO)			.9		.9	U
49	FIRST DESTINATION TRANSPORTATION (AMMO)	A		5.3		6.4	6.2 U
50	CLOSED ACCOUNT ADJUSTMENTS			*			U
	TOTAL AMMUNITION			891.2		841.2	827.2
	BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT						
	PRODUCTION BASE SUPPORT						
51	PROVISION OF INDUSTRIAL FACILITIES			49.7		24.3	47.7 U
52	COMPONENTS FOR PROVE-OUT			.4			U
53	LAYAWAY OF INDUSTRIAL FACILITIES			21.1		16.4	15.4 U
54	MAINTENANCE OF INACTIVE FACILITIES			22.1		22.5	15.8 U
55	CONVENTIONAL AMMO DEMILITARIZATION			95.4		91.0	98.0 U

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PAGE A-19

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	COST
56	ARMS INITIATIVE		29.9		24.4		4.9		U
57	POST RETIREMENT BENEFITS		32.6						U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		251.4		178.6		181.7		
	TOTAL PROCUREMENT OF AMMUNITION, ARMY		1,142.6		1,019.8		1,008.9		

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PAGE A-20

UNCLASSIFIED

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DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. TACTICAL AND SUPPORT VEHICLES	707.2	489.8	726.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,861.5	1,583.6	1,516.3
03. OTHER SUPPORT EQUIPMENT	551.5	434.9	877.1
04. SPARE AND REPAIR PARTS	57.9	54.2	79.0
TOTAL	3,178.1	2,562.5	3,198.8

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PAGE A-21

UNCLASSIFIED

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**DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM**

ABSORBATION: 2035A OTHER DOCUMENT A BVY

EXHIBIT P-1

DATE: FEB 1998

ITEM NOMENCLATURE	LINE NO	MILLIONS OF DOLLARS					
		(DOLLARS)	FY 1999	UNIT COST	QUANTITY	FY 1997	QUANTITY
IDENT CODE							COST

BUDGET ACTIVITY 01 : TACTICAL AND SUPPORT VEHICLES

TACTICAL AND SUPPORT VEHICLES						
TACTICAL VEHICLES						
1 TACTICAL TRAILERS/DOLLY SETS	A		5.1	12.7		11.9
2 SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	27,061	.2	43	2.0	2.6
3 SEMITRAILER LB 40T M870A1 (CCE)	A	126,826	3	1.0	23	2.9
4 SEMITRAILER, TANK, 5000G	A	120,781	28	2.9	32	3.9
5 SEMITRAILER, TANK, 7500G, BULKHAUL	A	48,976	44	2.9	86	4.2
6 SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A	A	90,154	51	4.9	51	4.2
7 HI MOB MULTI-PURP WHLD VEH (HMMWV)		110,400	1871	161.5	1768	128.0
8 FAMILY OF MEDIUM TACTICAL VEH (FMTV)		162,926	1807	236.4	1213	204.0
9 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			241.4	114.3		2038
10 ARMORED SECURITY VEHICLES (ASV)			27	5.0	19	10.7
11 TRUCK, TRACTOR, LINE HAUL, M915/M916		135,234				440
12 TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	85,122				57
13 MEDIUM TRUCK EXTENDED SVC PGM (ESP)		34,329	667	39.8		1085
14 LINE HAUL ESP	A	78,758				62
15 HMMWV ESP						387
						64,165

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PAGE A-22

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM**

EXHTBT P-1

DATE: FEB 1998

ADDITIONAL INFORMATION: 2035A OTHER REQUIREMENT: ARMY

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FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER DOCUMENTS

DEPARTMENT OF THE ARMY
1999 PROCUREMENT PROGRAM

1999 PROCUREMENT PROGRAM

EXHTBT P-1

DATE: FEB 1998

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE 3 - 21

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS					
			FY 1999 UNIT COST	QUANTITY	COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	COST
39	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		20.3			16.8			20.6	U
COMM - COMBAT COMMUNICATIONS											
40	ARMY DATA DISTRIBUTION SYSTEM (ADDSS)	B		77.5			67.2			24.0	U
41	MOBILE SUBSCRIBER EQUIP (MSE)	A		6.0							U
42	SINCGARS FAMILY	A		311.3			285.2			13.2	U
43	JOINT TACTICAL AREA COMMS SYS	A		43.3			10.4			9.9	U
44	ACUS MOD PROGRAM (WIN-T/T)	A		13.2			102.3			97.1	U
45	TAC RADIO			1120	35.5						U
46	C-E CONTINGENCY/FIELDING EQUIP			.6			2.0			2.2	U
47	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTR						1.0			4.6	U
48	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B					5.5			13.7	U
49	MEDICAL COMM FOR CBT CASUALTY CARE (MCA)									9.4	U
COMM - INTELLIGENCE COMM											
50	JWICS CONNECTIVITY	A					.7				U
51	CI AUTOMATION ARCHITECTURE	A					2.4			2.3	U

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UNCLASSIFIED

PAGE A-25

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
52	CI CONUS BASED LAN	A				.7		U
INFORMATION SECURITY								
53	TSEC - ARMY KEY MGT SYS (AKMS)					4.6		10.3 U
54	INFORMATION SYSTEM SECURITY PROGRAM - I A		19.8			13.4		29.7 U
COMM - LONG HAUL COMMUNICATIONS								
55	TERRESTRIAL TRANSMISSION		6.7			20.2		2.0 U
56	BASE SUPPORT COMMUNICATIONS		2.6			1.8		1.1 U
57	ARMY DISN ROUTER		2.1			2.9		3.6 U
58	ELECTROMAG COMP PROG (EMCP)		.5			.5		.5 U
59	WW TECH CON IMP PROG (WWTCIP)		1.2			.9		2.0 U
COMM - BASE COMMUNICATIONS								
60	INFORMATION SYSTEMS		48.5			50.2		91.2 U
61	DEFENSE MESSAGE SYSTEM (DMS)		6.3			7.7		16.7 U
62	LOCAL AREA NETWORK (LAN)		17.7			17.1		10.0 U

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UNCLASSIFIED

PAGE A-26

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS							
			(DOLLARS)	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
63	PENTAGON INFORMATION MGT AND TELECOM		50.3		27.4		39.2	U		
	ELECT EQUIP - NAT FOR INT PROG (NFIP)									
64	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		2.1		3.9		.9	U		
65	GENERAL DEFENSE INTELL PROG (GDIP)		23.6		18.9		21.6	U		
66	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA		9.0		2.7			U		
	ELECT EQUIP - TACT INT REL ACT (TIARA)									
67	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	13.8		22.8		24.1	U		
68	JTT/CIBS-M (TIARA)	B	95,357	71	20.8	35	11.2	56	5.3	U
69	IEW - GND BASE COMMON SENSORS (TIARA)	B			41.4				25.4	U
70	JOINT STARS (ARMY) (TIARA)	B			84.7		91.1		87.2	U
71	NATO-AGS					.6				U
72	INTEGRATED BROADCAST TERMINAL MODS (TIA)		1.4		3.2				6.5	U
73	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA B	1,769,166	3	6.4	4	7.2	12		21.2	U
74	DRUG INTERDICTION PROGRAM (DIP) (TIARA)				2.5					U
75	TACTICAL EXPLOITATION OF NATIONAL CAPAB				1.8		1.6		1.7	U
76	JOINT TACTICAL GROUND STATION MODS						2.8		2.6	U
77	TROJAN (TIARA)	B		4.2			3.7		4.0	U

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UNCLASSIFIED

PAGE A-27

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						
			(DOLLARS)	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
78	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		14.4		1.6		4.9	U	
79	CI HUMINT AUTOMATED TOOL SET (CHATS) (T						3.7	U	
80	ITEMS LESS THAN \$2.0M (TIARA)			.4		.5		U	
	ELECT EQUIP - ELECTRONIC WARFARE (EW)				5.0	5.8		U	
81	SHORTSTOP				1.6	2.3	1.7	U	
82	COUNTERINTELLIGENCE/SECURITY COUNTERMEA								
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)								
83	SENTINEL (FAAD GBS)		2,532,478	28	68.9	27	59.4	23	58.2 U
84	TARGET LOCATION OBSERVATION SYSTEM (TLO B	A	49,525	13.9	43.5	20.8	23.8	11.8	U
85	NIGHT VISION DEVICES	A		1064	100.6		42.2		29.6 U
86	LWWT VIDEO RECON SYSTEM (LWVRS)	A	30,581	94	2.6	90	4.3	110	3.4 U
87	NIGHT VISION, THERMAL WPN SIGHT	B	23,725	1650	45.1	1413	41.1	1522	36.1 U
88	ARTILLERY ACCURACY EQUIP				4.5		4.4	11.0	U
89	MOD OF IN-SVC EQUIP (TAC SURV)	B			16.1		1.2		5.5 U
90	COMPUTER BALLISTICS; XM-30	A		232	6.8				U

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UNCLASSIFIED

PAGE A-28

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY
91	INTEGRATED MET SYS SENSORS (IMETS) - TI ELECT EQUIP - TACTICAL C2 SYSTEMS		978,000	5	3.1	2	1.3	5
92	TACTICAL OPERATIONS CENTERS							
93	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B	A	172,976	291	36.8	190	32.3	212
94	FIRE SUPPORT ADA CONVERSION	A			2.1		3.2	
95	CMBT SVC SUPT CONTROL SYS (CSSCS)		76,491	54	5.8	57	5.6	122
96	FAAD C2	A	7,102,000	3	41.9	1	12.7	2
97	FORWARD ENTRY DEVICE (FED)	B			10.0		2.3	
98	STRIKER-COMMAND AND CONTROL SYSTEM		401,666					
99	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				2.0		1.5	
100	LOGITECH	B			7.5		13.0	
101	TC AIMS II							
102	GUN LAYING AND POS SYS (GLPS)	B	93,500				5.8	126
103	ISYSCON EQUIPMENT				2.7		10.3	
104	MANEUVER CONTROL SYSTEM (MCS)	A	135,760	81	13.0			
105	STAMIS TACTICAL COMPUTERS (STACOMP)	A	29,545	42.4	1615	35.1	1633	48.2

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UNCLASSIFIED

PAGE A-29

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
106	STANDARD INTEGRATED CMD POST SYSTEM			39.8		32.6		26.8
ELECT EQUIP - AUTOMATION								
107	ARMY TRAINING XX1 MODERNIZATION				24.5		32.6	U
108	AUTOMATED DATA PROCESSING EQUIP		138.4		129.4		130.7	U
109	RESERVE COMPONENT AUTOMATION SYS (RCAS)		72.2		111.0		108.2	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)								
110	AFRTS		2.4		.4		.5	U
111	ITEMS LESS THAN \$2.0M (A/V)		2.1		2.5		4.6	U
ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)								
112	CALIBRATION SETS EQUIPMENT	A		11.0			U	
113	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B		21.7			U	
114	TEST EQUIPMENT MODERNIZATION (TEMOD)	A		8.2			U	
ELECT EQUIP - SUPPORT								
115	INSTALLATION C4 UPGRADE (ICU)		.6				U	
116	PRODUCTION BASE SUPPORT (C-E)		.7		.4		.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
			1,861.5		1,583.6		1,516.3	

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PAGE A-30

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	QUANTITY	FY 1997 COST	QUANTITY	FY 1999 COST		
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT									
CHEMICAL DEFENSIVE EQUIPMENT									
117 GEN SMK MECH: MTRZD DUAL PURP	M56	A	198,815	66	12.4	62	12.3		
118 GENERATOR, SMOKE, MECH	M58	A	279,526	40	11.5	27	8.9		
119 GEN SET, SMOKE, MECH: PUL JET, M157 SER A			85	3.4			38		
120 LT VEH OBSCURANT SMK SYS			1,960		486	2.1	2363		
BRIDGING EQUIPMENT									
121 RIBBON BRIDGE				4.4		4.1	4.1		
ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
122 METALLIC MINE DETECTOR, VEHICLE MOUNTED	B		1,887,500		8	12.3	2		
123 BN COUNTERMINES SIP						3.3	3.8		
124 M-9 ARMORED COMBAT EARTHMOVER (ACE)	A			51	51.0		3.7		
125 ITEMS LESS THAN \$2.0M(ENG NON-CONST)	A				1.0		U		
COMBAT SERVICE SUPPORT EQUIPMENT									
126 AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A				1.5	1.4	4.7		
127 KITCHEN, CONTAINERIZED, FIELD (CK)	B		96,558				77		
128 SANITATION CENTER, FIELD FEEDING (FSC)			12,629	54	.7		108		
							1.4		

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PAGE A-31

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
129 FIRETRUCKS	A						15.0 U
130 TRUCK, FIREFIGHTING, MULTI-PURPOSE		284,666				6	1.7 U
131 ARMY SPACE HEATER, 120,000 BTU (ASH)	A	9,645	258	2.5	.9	110	1.1 U
132 LAUNDRY ADVANCED SYSTEM (LADS)	B	379,789				1.9	7.2 U
133 FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS B		17,203				11.3	1.9 U
134 SOLDIER ENHANCEMENT					1.7		4.8 U
135 LAND WARRIOR	B	201,490				255	51.4 U
136 FORCE PROVIDER	A	6,104,500	4	24.9	2	11.4	4
137 REFRIGERATION EQUIPMENT	A			4.3			1.9 U
138 ITEMS LESS THAN \$2.0M (CSS-EQ)	A			3.7	2.0		4.7 U
PETROLEUM EQUIPMENT							
139 TANK ASSEMBLY FAB COLL POL 50000 G	A	434,882	76	.9		17	7.4 U
140 PUMP ASSY, REGULATED, 350 GPM		35,800				10	.4 U
141 INLAND PETROLEUM DISTRIBUTION SYSTEM	A			3.1			8.3 U
142 FORWARD AREA REFUELING SYS ADV AVIATION A		296,055				18	5.3 U

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PAGE A-32

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
143 ITEMS LESS THAN \$2.0M (POL)	A		6.5		7.1		4.7	U
<u>WATER EQUIPMENT</u>								
144 SMALL MOBILE WATER CHILLER (SMWC)	A	9,345				31.0	2.9	U
145 ITEMS LESS THAN \$2.0M (WATER EQ)	A		3.0		2.8		1.3	U
<u>MEDICAL EQUIPMENT</u>								
146 COMBAT SUPPORT MEDICAL			15.8		11.4		25.8	U
<u>MAINTENANCE EQUIPMENT</u>								
147 SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A)	A	43,872	31	1.7	28	1.6	18.0	7.9
148 WELDING SHOP, TRAILER MTD	A	55,345					55	3.0
149 ITEMS LESS THAN \$2.0M (MAINT EQ)	A			1.3		4.1		4.8
<u>CONSTRUCTION EQUIPMENT</u>								
150 DIST, BITUM MATERIAL 1500G TRK MTD	A	218,850	10	3.3			20	4.4
151 ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A					90	5.9		U
152 HYDRAULIC EXCAVATOR	B	246,230	24	5.6	12	2.8	26	6.4
153 DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		408,173	21	7.7	22	8.7	23	9.4
154 TRUCK, DUMP, 20T (CCE)	A	201,590	206	43.3			66	13.3
155 CRUSHING/SCREENING PLANT, 150 TPH	A	1,900,500			2		3.8	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-33

UNCLASSIFIED

**DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	
156 CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	245,808	29	6.1	25	13.7	.47	11.6	U
157 ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		2.3		.8			1.9	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT									
158 PUSHER TUG, SMALL	B	4,269,000	2	7.6	2	6.6	1	4.3	U
159 FLOATING CRANE, 100-250 TON	B		1	13.9	1	13.7		17.1	U
160 CONTAINERIZED MAINTENANCE FACILITY		5,300,000					1	5.3	U
161 CAUSEWAY SYSTEMS	A								
162 RAILWAY CAR, FLAT, 100 TON	A	86,513	138	13.7			148	12.8	U
163 ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			3.7		9.0		3.2	U
GENERATORS									
164 GENERATORS AND ASSOCIATED EQUIP	A		27.3			7.5		82.7	U
MATERIAL HANDLING EQUIPMENT									
165 TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A	203,841					101	20.6	U
166 ALL TERRAIN LIFTING ARTICULATING SYSTEM		324,000	168	16.5	34	3.5	47	15.2	U
167 ROUGH TERRAIN CONTAINER CRANE	A	453,833					30	13.6	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-34

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1999 UNIT COST	QUANTITY	FY 1997 COST	QUANTITY	FY 1998 COST	QUANTITY	FY 1999 COST
168	ITEMS LESS THAN \$2.0M (MHE)	A		2.0			1.7		1.7
TRAINING EQUIPMENT									
169	COMBAT TRAINING CENTERS SUPPORT		26.6		26.1		47.4	U	
170	TRAINING DEVICES, NONSYSTEM		73.5		52.4		56.8	U	
171	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A	64.2		53.3		113.9	U	
172	FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B	22.0		19.4		28.1	U	
TEST MEASURE AND DIG EQUIPMENT (TMD)									
173	CALIBRATION SETS EQUIPMENT		6.4				10.0	U	
174	INTEGRATED FAMILY OF TEST EQUIPMENT (IF		34.2				54.1	U	
175	TEST EQUIPMENT MODERNIZATION (TEMOD)		6.4				13.8	U	
OTHER SUPPORT EQUIPMENT									
176	RECONFIGURABLE SIMULATORS	B	2.3		13.5		2.0	U	
177	PHYSICAL SECURITY SYSTEMS (OPA-3)	A	7.2		6.3		16.2	U	
178	SYSTEM FIELDING SUPPORT (OPA-3)		7.9		4.8		7.1	U	
179	BASE LEVEL COM'L EQUIPMENT		6.0		4.2		9.7	U	
180	TRANSPORTATION AUTOMATED MEASURING SYS				2.9			U	
181	ELECTRONIC REPAIR SHELTER		1,847,000		3	5.5	2	3.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-35

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
182	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3			14.8		16.3		17.7
183	PRODUCTION BASE SUPPORT (OTH)			1.9		2.2		2.3
184	SPECIAL EQUIPMENT FOR USER TESTING			13.5		14.6		15.1
185	OPA INITIAL SPARES			2.4				U
186	MA8975			2.2		4.1		6.0
187	CLOSED ACCOUNT ADJUSTMENTS			.6				U
	TOTAL OTHER SUPPORT EQUIPMENT			551.5		434.9		877.1
	BUDGET ACTIVITY 04 : SPARE AND REPAIR PARTS							
	OPA1							
	188 INITIAL SPARES - TSV				.1			4.4
	OPA2							U
	189 INITIAL SPARES - C&E			57.2		53.3		73.4
	OPA3							
	190 INITIAL SPARES - OTHER SUPPORT EQUIP				.6			1.2
	TOTAL SPARE AND REPAIR PARTS			57.9		54.2		79.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-36

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS						
			FY 1999 UNIT COST	----- QUANTITY	FY 1997 COST	----- QUANTITY	FY 1998 COST	----- QUANTITY	FY 1999 COST	----- QUANTITY	COST	----- COST
	TOTAL OTHER PROCUREMENT, ARMY		3,178.1			2,562.5			3,198.8			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-37

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. CHEM AGENTS & MUNITIONS DESTRUCT- RD&E			182.8
02. CHEM AGENTS & MUNITIONS DESTRUCT- PROC			140.7
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M			531.7
TOTAL			855.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-38

UNCLASSIFIED

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DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, NAVY	-----	-----	-----
WEAPONS PROCUREMENT, NAVY	6,715.0	6,287.5	7,466.7
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	1,332.0	1,087.8	1,327.5
SHIPBUILDING & CONVERSION, NAVY	276.6	381.6	429.5
OTHER PROCUREMENT, NAVY	5,466.5	8,085.3	6,252.7
PROCUREMENT, MARINE CORPS	2,838.0	2,988.1	3,937.7
TOTAL	17,208.9	19,303.8	20,160.1

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UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. COMBAT AIRCRAFT	3,629.1	3,391.5	4,289.7
02. AIRLIFT AIRCRAFT		29.7	132.2
03. TRAINER AIRCRAFT	288.5	284.7	342.8
04. OTHER AIRCRAFT	208.0	117.1	
05. MODIFICATION OF AIRCRAFT	1,467.2	1,468.5	1,594.6
06. AIRCRAFT SPARES AND REPAIR PARTS	776.8	663.4	727.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	345.4	332.7	379.5
TOTAL	6,715.0	6,287.5	7,466.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			FY 1998			FY 1999			S QUANTITY	COST	QUANTITY	COST	COST C							
			FY 1999	UNIT COST	QUANTITY	COST	QUANTITY	COST	FY 1999	UNIT COST	QUANTITY												
BUDGET ACTIVITY 01: COMBAT AIRCRAFT																							
COMBAT AIRCRAFT																							
1	AV-8B (V/STOL) HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	25,016,000		12	(353.0) (-21.6)		1.2	(299.5) (-22.5)		12	(300.2) (-17.5)											
																282.7							
2	AV-8B (V/STOL) HARRIER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO)					22.5 (22.5)		22.5 (22.5)			17.5 (17.5)					55.7 U							
3	F/A-18C/D (FIGHTER) HORNET	A			6	272.0																	
4	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	95,870,966		12	(2032.4) (-233.6)		20	(2263.8) (-239.4)		30	(2876.1) (-88.3)											
																2787.8							
5	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)					239.4 (239.4)																	
																109.4 U							

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-2

UNCLASSIFIED

**DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM**

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	S E C -
6	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	95,918,285	5	(603.5)	7	(667.8) (-55.9)	7	(671.4) (-60.7)
				603.5		611.9		610.8	
7	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				55.9 (55.9)	60.7		54.0	U
						(60.7)		(54.0)	
8	SH-60B (ASW HELICOPTER) SEAHAWK	A		10.2					U
9	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	75,135,666	4	(319.9) (-46.5)	4	(314.6) (-22.0)	3	(225.4) (-19.0)
				273.4		292.7		206.4	
10	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO) (FY 1999 FOR FY 2003) (MEMO)			22.0 (22.0)	19.0		182.9	U	
					(19.0)				
	TOTAL COMBAT AIRCRAFT			3,629.1	3,391.5		4,289.7		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997			FY 1998			FY 1999			S E C COST
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT													
11 CH-60	A		26,506,750			2	29.7	4	106.0	U			
12 CH-60										26.2	U		
ADVANCE PROCUREMENT (CY) (FY 1999 FOR FY 2000) (MEMO)													
TOTAL AIRLIFT AIRCRAFT													
BUDGET ACTIVITY 03: TRAINER AIRCRAFT													
13 T-45TS (TRAINER) GOSHAWK	B		19,250,333		12	(292.1)	15	(304.0)	15	(288.8)	U		
LESS: ADVANCE PROCUREMENT (PY)													
						(-29.0)		(-25.4)		(-6.1)			
							263.1	278.6					
									282.7				
14 T-45TS (TRAINER) GOSHAWK										6.1	60.2 U		
ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)													
(FY 1998 FOR FY 1999) (MEMO)													
(FY 1999 FOR FY 2000) (MEMO)													
(FY 1999 FOR FY 2001) (MEMO)													
(FY 1999 FOR FY 2002) (MEMO)													
TOTAL TRAINER AIRCRAFT													
									288.5	284.7	342.8		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-4

UNCLASSIFIED

**DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS		
				QUANTITY	COST	S
	BUDGET ACTIVITY 04 : OTHER AIRCRAFT					E
15	KC-130J	A	3	208.0	2	FY 1998-
	TOTAL OTHER AIRCRAFT			208.0	117.1	1999-
	BUDGET ACTIVITY 05 : MODIFICATION OF AIRCRAFT					C
16	EA-6 SERIES	A	218.0	113.3	75.7	S
17	AV-8 SERIES	A	22.2	31.9	99.1	U
18	F-14 SERIES	A	226.5	279.6	223.7	U
19	ADVERSARY	A	*	.1	1.3	U
20	ES-3 SERIES	A	6.7	5.0	5.2	U
21	F-18 SERIES	A	144.3	140.6	198.0	U
22	H-46 SERIES	A	33.8	32.6	31.9	U
23	AH-1W SERIES	A	23.2	22.6	22.4	U
24	H-53 SERIES	A	56.7	44.4	37.8	U
25	SH-60 SERIES	A	46.4	72.5	138.0	U
26	H-1 SERIES	A	18.2	16.0	18.2	U
27	H-3 SERIES	A	1.5	1.4	*	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	
28 EP-3 SERIES	A		37.3		4.3		5.4	U	
29 P-3 SERIES	A		216.9		231.2		268.6	U	
30 S-3 SERIES	A		28.9		47.0		46.0	U	
31 E-2 SERIES	A		27.1		42.8		91.5	U	
32 TRAINER A/C SERIES	A		6.4		7.7		7.4	U	
33 C-2A	A				18.7		18.1	U	
34 C-130 SERIES	A		2.7		12.3		4.0	U	
35 FEWSG	A		.6		.5		.6	U	
36 CARGO/TRANSPORT A/C SERIES	A		38.5		25.2		27.2	U	
37 E-6 SERIES	A		97.2		93.8		64.7	U	
38 EXECUTIVE HELICOPTERS SERIES	A		20.6		22.1		26.1	U	
39 SPECIAL PROJECT AIRCRAFT	A		13.5		23.0		17.7	U	
40 T-45 SERIES	A		5.5		5.3		8.5	U	
41 POWER PLANT CHANGES	A		15.1		15.2		15.3	U	
42 MISC FLIGHT SAFETY CHANGES	A		1.1				U		
43 COMMON ECM EQUIPMENT	A		61.9		32.0		37.4	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1
DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	
44	COMMON AVIONICS CHANGES	A		96.4		127.3		S
	TOTAL MODIFICATION OF AIRCRAFT			1,467.2		1,468.5		E
	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS							C
								-
45	SPARES AND REPAIR PARTS	A		776.8		663.4		S
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			776.8		663.4		E
	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES							C
								-
46	CANCELLED ACCOUNT ADJUSTMENTS (M)	A			.7			S
47	CANCELLED ACCOUNT ADJUSTMENTS (88)	A			.1			E
48	CANCELLED ACCOUNT ADJ (89)	A			.6			C
49	CANCELLED ACCOUNT ADJUSTMENTS (87)	A	*					-
50	COMMON GROUND EQUIPMENT	A		291.1		266.3		S
51	AIRCRAFT INDUSTRIAL FACILITIES	A		14.3		17.2		E
52	WAR CONSUMABLES	A		13.4		15.6		C
53	OTHER PRODUCTION CHARGES	A		13.7		9.2		-
54	SPECIAL SUPPORT EQUIPMENT	A		8.6		22.8		S
								E
								C

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1
DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY
55	FIRST DESTINATION TRANSPORTATION	A		3.0		1.7		1.7
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			345.4		332.7		379.5
	TOTAL AIRCRAFT PROCUREMENT, NAVY			6,715.0		6,287.5		7,466.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED

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DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: WEAPONS PROCUREMENT, NAVY		FY 1997	FY 1998	FY 1999
ACTIVITY		-----	-----	-----
01.	BALLISTIC MISSILES	314.8	269.8	323.7
02.	OTHER MISSILES	830.6	618.9	832.9
03.	TORPEDOES AND RELATED EQUIPMENT	108.1	92.6	97.8
04.	OTHER WEAPONS	36.6	85.0	27.2
06.	SPARES AND REPAIR PARTS	41.8	21.4	45.9
	TOTAL	1,332.0	1,087.8	1,327.5

* ITEMS UNDER \$ 50,000

UNCLASSIFIED

PAGE N-9

UNCLASSIFIED

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**DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM**

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY		
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
BALLISTIC MISSILES										
1	TRIDENT II LESS: ADVANCE PROCUREMENT (PY)	A	56,847,200	7	(291.3)	5	(233.3)	5		
					(-36.2)		(-21.7)			
				255.1		211.6		260.7		
2	TRIDENT II ADVANCE PROCUREMENT (CY)					57.9	56.1	62.8		
	(FY 1997 FOR FY 1998) (MEMO)					(10.7)				
	(FY 1997 FOR FY 1999) (MEMO)					(1.7)				
	(FY 1997 FOR FY 2000) (MEMO)					(2.9)				
	(FY 1997 FOR FY 2001) (MEMO)					(1.2)				
	(FY 1997 FOR FY 2004) (MEMO)					(41.4)				
	(FY 1998 FOR FY 1999) (MEMO)					(10.9)				
	(FY 1998 FOR FY 2001) (MEMO)					(1.9)				
	(FY 1998 FOR FY 2002) (MEMO)					(2.9)				
	(FY 1998 FOR FY 2003) (MEMO)					(2.9)				
	(FY 1998 FOR FY 2004) (MEMO)					(37.5)				
	(FY 1999 FOR FY 2000) (MEMO)					(17.2)				
	(FY 1999 FOR FY 2001) (MEMO)					(1.8)				
	(FY 1999 FOR FY 2002) (MEMO)					(4.1)				
	(FY 1999 FOR FY 2003) (MEMO)					(4.1)				
	(FY 1999 FOR FY 2004) (MEMO)					(35.7)				
SUPPORT EQUIPMENT AND FACILITIES										
3	MISSILE INDUSTRIAL FACILITIES	A				1.8	2.1	.2		
TOTAL BALLISTIC MISSILES						314.8	269.8	323.7		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-10

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1
DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997 QUANTITY COST	FY 1998 QUANTITY COST	MILLIONS OF DOLLARS S ----- E COST C -----
BUDGET ACTIVITY 02: OTHER MISSILES						
STRATEGIC MISSILES						
4 TOMAHAWK						
5 ESSM						
TACTICAL MISSILES						
6 AMRAAM						
7 JSOW						
8 STANDARD MISSILE						
9 RAM						
10 HELLFIRE						
11 PENGUIN						
12 AERIAL TARGETS						
13 DRONES AND DECOYS						
14 OTHER MISSILE SUPPORT						
MODIFICATION OF MISSILES						
15 TOMAHAWK MODS						
16 SPARROW MODS						

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-11

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S	
			(DOLLARS) FY 1999	UNIT COST	QUANTITY	FY 1998- COST	QUANTITY	FY 1999- COST
17	SIDEWINDER MODS	A			2.1	.3		U
18	HARPOON MODS	A			40.3	30.0		39.5 U
19	STANDARD MISSILES MODS	A			16.9	49.7		45.3 U
	SUPPORT EQUIPMENT AND FACILITIES							
20	WEAPONS INDUSTRIAL FACILITIES	A			33.4	29.8		27.1 U
21	FLEET SATELLITE COMM (MYP) (SPACE)	A			110.1			U
	ORDNANCE SUPPORT EQUIPMENT							
22	ORDNANCE SUPPORT EQUIPMENT	A			14.1		5.1	6.2 U
	TOTAL OTHER MISSILES				830.6	618.9		832.9
	BUDGET ACTIVITY 03 : TORPEDOES AND RELATED EQUIPMENT							
	TORPEDOES AND RELATED EQUIPMENT							
23	ASW TARGETS	A			4.1	.7		4.2 U
24	VERTICAL LAUNCHED ASROC (VLA)	A			16	12.7		U
	MOD OF TORPEDOES AND RELATED EQUIP							
25	MK-46 TORPEDO MODS	A			1.3	.3	*	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-12

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	S ----- E ----- C ----- -----
26	MK-48 TORPEDO ADCAP MODS	A		52.3	53.5		52.8	U
	SUPPORT EQUIPMENT							
27	TORPEDO SUPPORT EQUIPMENT	A		20.7	24.9		24.2	U
28	ASW RANGE SUPPORT	A		14.4	11.5		14.7	U
	DESTINATION TRANSPORTATION							
29	FIRST DESTINATION TRANSPORTATION	A		2.6	1.8		2.0	U
	TOTAL TORPEDOES AND RELATED EQUIPMENT			108.1	92.6		97.8	
	BUDGET ACTIVITY 04: OTHER WEAPONS							
	GUNS AND GUN MOUNTS							
30	SMALL ARMS AND WEAPONS	A		.8	1.0		.9	U
	MODIFICATION OF GUNS AND GUN MOUNTS							
31	CIWS MODS	A		20.0	24.4		24.4	
32	5/54 GUN MOUNT MODS	A		2.8	10.0		.9	U
33	MK-75 76MM GUN MOUNT MODS	A		.7			2.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-13

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					S
			(DOLLARS)	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST
34	MODS UNDER \$2 MILLION	A			1.6		1.3	
	OTHER						1.3	U
35	PIONEER	A				48.4		19.4 U
36	CANCELLED ACCOUNT ADJUSTMENTS	A			.1			U
37	CANCELLED ACCOUNT ADJUSTMENTS	A			*			U
38	CANCELLED ACCOUNT ADJUSTMENTS	A				1.1		U
39	JUDGEMENT FUND	A				9.5		U
	TOTAL OTHER WEAPONS				36.6		85.0	----- 27.2
	BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS							
	SPARES AND REPAIR PARTS							
40	SPARES AND REPAIR PARTS	A			41.8		21.4	45.9
	TOTAL SPARES AND REPAIR PARTS						21.4	45.9
	TOTAL WEAPONS PROCUREMENT, NAVY				1,332.0		1,087.8	1,327.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-14

UNCLASSIFIED

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DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY	FY 1997	FY 1998	FY 1999
01. PROC AMMO, NAVY	144.5	257.0	282.9
02. PROC AMMO, MC	132.1	124.6	146.7
TOTAL	276.6	381.6	429.5

* ITEMS UNDER \$50,000

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PAGE N-15

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999	MILLIONS OF DOLLARS								
				UNIT COST	QUANTITY	FY 1997 COST	FY 1998 COST	QUANTITY	FY 1999 COST			
<hr/>												
<hr/>												
BUDGET ACTIVITY 01: PROC AMMO, NAVY												
<hr/>												
NAVY AMMUNITION												
1	GENERAL PURPOSE BOMBS	A	25.1		12.5			22.9	U			
2	JDAM	B	46,061	668	28.6	898	41.4	U				
3	2.75 INCH ROCKETS	A		8.9	15.5		16.1	U				
4	MACHINE GUN AMMUNITION	A		5.2	9.4		8.8	U				
5	PRACTICE BOMBS	A		9.3	50.6		40.1	U				
6	CARTRIDGES & CART ACTUATED DEVICES	A		20.6	23.8		26.0	U				
7	AIRCRAFT ESCAPE ROCKETS	A		8.0	8.3		10.4	U				
8	AIR EXPENDABLE COUNTERMEASURES	A		20.4	22.2		29.1	U				
9	MARINE LOCATION MARKERS	A		.4	.6		1.4	U				
10	JATOS	A		5.4	4.4		3.9	U				
11	5 INCH/54 GUN AMMUNITION	A		15.7	49.1		21.9	U				
12	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B					27.5	U				
13	CIWS AMMUNITION	A			.5		.7	U				
14	76MM GUN AMMUNITION	A			2.7		3.8	U				
15	OTHER SHIP GUN AMMUNITION	A			4.0		4.4	U				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-16

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

EXHIBIT P-1

DATE: FEB 1998

LINE NO.	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	S FY 1999 COST	
16	SMALL ARMS & LANDING PARTY AMMO	A		3.1		7.6		7.8	U
17	PYROTECHNIC AND DEMOLITION	A		9.9		10.0		8.9	U
18	MINE NEUTRALIZATION DEVICES	A		5.7		6.2		7.9	U
19	CANCELLED ACCOUNT ADJUSTMENTS (87)	A	*			*			
	TOTAL PROC AMMO, NAVY			144.5		257.0		282.9	
	BUDGET ACTIVITY 02: PROC AMMO, MC								
20	5.56 MM, ALL TYPES	A		20.8		30.4		25.8	U
21	7.62 MM, ALL TYPES	A		4.6		3.5		.2	U
22	LINEAR CHARGES, ALL TYPES	A		29.0		9.6		7.6	U
23	.50 CALIBER	A	*			.7		1.2	U
24	40 MM, ALL TYPES	A		9.0		9.4		11.6	U
25	60 MM HE M888	A	*			*		U	
26	81 MM HE	A	*			*		16.1	U
27	81MM, ALL TYPES	A							
28	81 MM SMOKE SCREEN	A				9.4		U	
29	120MM, ALL TYPES	A				6.9		14.1	U
30	120MM TPCSDS-T M865	A				2.5		U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-17

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998- QUANTITY	COST	QUANTITY	
31	120 MM TP-T M831	A		1.7					U
32	CTG 25MM, ALL TYPES	A		2.2					3.9 U
33	9 MM ALL TYPES	A		3.2					2.3 U
34	GRENADES, ALL TYPES	A		.4					4.9 U
35	ROCKETS, ALL TYPES	A		8.1					21.3 U
36	DEMOLITION MUNITIONS, ALL TYPES	A		18.9					7.7 U
37	FUZE, ALL TYPES	A							13.6 U
38	NON LETHALS	B							1.0 U
39	AMMO MODERNIZATION	A		11.3					12.0 U
40	ITEMS LESS THAN \$2 MIL	A		4.1					3.4 U
TOTAL PROC AMMO, MC				132.1					146.7
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP				276.6					429.5

* ITEMS UNDER \$50,000

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PAGE N-18

UNCLASSIFIED

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DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY	FY 1997	FY 1998	FY 1999
02. OTHER WARSHIPS	5,198.8	7,820.1	5,081.9
03. AMPHIBIOUS SHIPS	96.1	638.8	
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	267.7	169.1	532.0
TOTAL	5,466.5	8,085.3	6,252.7

* ITEMS UNDER \$50,000

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PAGE N-19

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS					
				FY 1999 QUANTITY	FY 1997 COST	FY 1998 COST			
BUDGET ACTIVITY 02: OTHER WARSHIPS									
OTHER WARSHIPS									
1	CARRIER REPLACEMENT PROGRAM	A		48.7		U			
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 1999 FOR FY 2001) (MEMO)				124.5 (124.5)	U			
3	SSN-21	A		631.1	149.6	U			
4	NEW SSN LESS: ADVANCE PROCUREMENT (PY)	B	2195,783,000		1 (3233.9) (-981.5)	1 (2195.8) (-697.6)			
					2252.4	1498.2			
5	NEW SSN ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO)			775.7 (289.9) (485.8)	277.7	504.7 U			
6	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A			1 (2093.0) (-520.2)	U			
7	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)		230.3	45.7	1572.8	275.0 U			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-20

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	- - - FY 1997 QUANTITY	- - - FY 1998- COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S
10 LPD-17	LESS: ADVANCE PROCUREMENT (PY)	A	734,886,000	- - -	- - -	- - -	- - -	1	(734.9)	U	(-96.1)	-----
									638.8			
11 LPD-17	ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO)							96.1		U	(96.1)	-----
TOTAL AMPHIBIOUS SHIPS								96.1			96.1	638.8
BUDGET ACTIVITY 05:	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS											
12 AE(CONV)		A			1	38.9				U		
13 OCEANOGRAPHIC SHIPS	LESS: ADVANCE PROCUREMENT (PY)	A	75,936,000		1	(52.9)				1	(75.9)	U
								52.9			(-15.6)	-----
									60.3			
14 OCEANOGRAPHIC SHIPS	ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO)							15.6		U	(15.6)	-----
15 SERVICE CRAFT	A							2	33.0			U
16 STRATEGIC SEALIFT	A	251,400,000								1	251.4	U
17 LCAC LANDING CRAFT	ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 2000) (MEMO)							2.9	19.5		(2.9)	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-22

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE (FY 1998 FOR FY 2000) (MEMO)	(DOLLARS)			MILLIONS OF DOLLARS						
		IDENT CODE	UNIT COST	QUANTITY	FY 1997 COST	QUANTITY	FY 1998 COST	QUANTITY	FY 1999 COST	QUANTITY	COST
18	OUTFITTING	A		45.8		25.7		(19.5)		95.7	U
19	POST DELIVERY	A		125.1		74.1				123.3	U
20	FIRST DESTINATION TRANSPORTATION	A		2.0		1.3				1.3	U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				267.7		169.1				532.0	
TOTAL SHIPBUILDING & CONVERSION, NAVY				5,466.5		8,085.3				6,252.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-23

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. SHIPS SUPPORT EQUIPMENT	805.2	721.8	963.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,009.5	1,165.6	1,530.8
03. AVIATION SUPPORT EQUIPMENT	210.8	188.7	245.7
04. ORDNANCE SUPPORT EQUIPMENT	460.9	517.9	674.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	38.9	46.4	69.9
06. SUPPLY SUPPORT EQUIPMENT	67.2	51.9	108.9
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	48.7	79.8	65.7
08. SPARES AND REPAIR PARTS	196.9	216.0	279.0
TOTAL	2,838.0	2,988.1	3,937.7

* ITEMS UNDER \$ 50,000

UNCLASSIFIED

PAGE N-24

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS					
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	COST		
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT											
SHIP PROPULSION EQUIPMENT											
1	LM-2500 GAS TURBINE	A			7.9			5.4		8.7	U
2	ALLISON 501K GAS TURBINE	A			3.4			5.8		6.7	U
3	STEAM PROPULSION IMPROVEMENT	A			.2			.5		.6	U
4	OTHER PROPULSION EQUIPMENT	A			7.7			11.8		10.3	U
GENERATORS											
5	OTHER GENERATORS	A			1.8			1.8		9.6	U
PUMPS											
6	OTHER PUMPS	A			.2			.4		1.0	U
PROPELLERS											
7	SUBMARINE PROPELLERS	A			31.9			7.9		7.9	U
8	OTHER PROPELLERS AND SHAFTS	A			3.5			1.5		2.5	U
NAVIGATION EQUIPMENT											

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-25

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	-
9 OTHER NAVIGATION EQUIPMENT	A				26.2	42.7	45.3	U
UNDERWAY REPLENISHMENT EQUIPMENT					9.3	8.0	7.7	U
10 UNDERWAY REPLENISHMENT EQUIPMENT	A							
PERISCOPEs								
11 SUB PERISCOPEs & IMAGING EQUIP	A			31.2	28.3	31.9	U	
OTHER SHIPBOARD EQUIPMENT								
12 FIREFIGHTING EQUIPMENT	A		8.2		18.6		10.1	U
13 COMMAND AND CONTROL SWITCHBOARD	A		6.8		5.1		9.8	U
14 POLLUTION CONTROL EQUIPMENT	B		126.5		126.5		149.7	U
15 SUBMARINE SILENCING EQUIPMENT	A		3.9		4.2		3.5	U
16 SUBMARINE BATTERIES	A		8.9		8.2		8.7	U
17 SSN21 CLASS SUPPORT EQUIPMENT	A		18.9		6.3		15.5	U
18 STRATEGIC PLATFORM SUPPORT EQUIP	A		13.4		20.9		10.3	U
19 DSSP EQUIPMENT	A		5.0		7.1		10.5	U
20 MINESWEEPING EQUIPMENT	A		3.9		4.8		.4	U
21 HM&E ITEMS UNDER \$2 MILLION	A		29.9		49.9		58.1	U
22 SURFACE IMA	A		2.4		.5		.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-26

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1999	- - - FY 1997 - - -	QUANTITY	COST	- - - FY 1999 - - -	QUANTITY
23	RADIOLOGICAL CONTROLS	A		.2		.2		S
24	MINI/MICROMINI ELECTRONIC REPAIR	A		.9		.5		E
	REACTOR PLANT EQUIPMENT							
25	REACTOR POWER UNITS	A	189.5		106.0		227.3	U
26	REACTOR COMPONENTS	A	177.8		176.7		211.4	U
	OCEAN ENGINEERING							
27	DIVING AND SALVAGE EQUIPMENT	A	7.4		4.7		5.7	U
28	EOD UNDERWATER EQUIPMENT	B	5.2		8.8		8.2	U
	SMALL BOATS							
29	STANDARD BOATS	A	4.4		1.4		1.4	U
	TRAINING EQUIPMENT							
30	OTHER SHIPS TRAINING EQUIPMENT	A	1.4		1.8		1.8	U
	PRODUCTION FACILITIES EQUIPMENT							
31	PRODUCTION SUPPORT FACILITIES	A	1.3		.3		.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-27

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	COST	S E C
32 OPERATING FORCES IPE	A			.9			.9		.7	U
OTHER SHIP SUPPORT										
33 NUCLEAR ALTERATIONS	A			66.9		62.2		96.8	U	
TOTAL SHIPS SUPPORT EQUIPMENT				805.2		721.8		963.1		
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
SHIP RADARS										
34 AN/SPS-40	A			7.5		.7			*	U
35 AN/SPS-48	A			12.3		.2				U
36 AN/SPS-49	A			8.9		13.1			1.0	U
37 AN/SYS- ()	A			1.1						U
38 MK-23 TARGET ACQUISITION SYSTEM	A			1.3		1.9			*	U
39 RADAR SUPPORT	A			15.7		23.2			1.3	U
40 TISS	A			13.3		13.3			11.8	U
SHIP SONARS										
41 SURFACE SONAR SUPPORT EQUIPMENT	A			6.6		3.7			*	U
42 AN/SQQ-89 SURF ASW COMBAT SYSTEM	A			19.5		15.5		27.4	U	
43 SSN ACOUSTICS	A			42.9		78.3		133.5	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-28

UNCLASSIFIED

UNCLASSIFIED

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY
DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C COST
			(DOLLARS) FY 1999	UNIT COST	QUANTITY	FY 1998- COST	
44	SURFACE SONAR WINDOWS AND DOME	A				5.9	*
45	SONAR SUPPORT EQUIPMENT	A	16.9		5.3	8.9	U
46	SONAR SWITCHES AND TRANSDUCERS	A		7.4	8.7	12.8	U
ASW ELECTRONIC EQUIPMENT							
47	SUBMARINE ACOUSTIC WARFARE SYSTEM	A	6.9		3.4	7.3	U
48	SSTD	A	10.6		.3	.8	U
49	ACOUSTIC COMMUNICATIONS	A		.2	.4	.4	U
50	FIXED SURVEILLANCE SYSTEM	A	31.6		13.8	9.6	U
51	SURTASS	A	10.1		4.7	12.7	U
52	ASW OPERATIONS CENTER	A	9.8		5.1	2.7	U
53	CARRIER ASW MODULE	A	.2		11.7	.4	U
ELECTRONIC WARFARE EQUIPMENT							
54	AN/SLQ-32	A	6.7		2.1	1.5	U
55	AN/WLR-1	A		1.2		1.8	U
56	INFORMATION WARFARE SYSTEMS	A		4.5	3.7	4.3	U
57	EW SUPPORT EQUIPMENT	A		7.7	4.2		U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-29

UNCLASSIFIED

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	COST	COST C
58 C-3 COUNTERMEASURES	A			.5			6.4		6.1	U
RECONNAISSANCE EQUIPMENT										
59 SHIPBOARD CRYPTOLOGIC SYSTEMS	A								40.2	U
60 COMBAT DF	A								5.7	U
61 OUTBOARD	A								.4	U
62 BATTLE GROUP PASSIVE HORIZON EXTEN	A								11.3	U
SUBMARINE SURVEILLANCE EQUIPMENT										
63 AN/WLQ-4	A								4.1	2.9
64 SUBMARINE SUPPORT EQUIPMENT PROG	A								5.3	2.9
OTHER SHIP ELECTRONIC EQUIPMENT										
65 NAVY TACTICAL DATA SYSTEM	A								29.4	24.8
66 COOPERATIVE ENGAGEMENT CAPABILITY	B								73.3	73.3
67 JMCIS AFLLOAT	A								34.8	27.7
68 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A								32.4	78.8
69 ATDLS	A								16.3	15.1
70 MINESWEEPING SYSTEM REPLACEMENT	A								40.7	15.4
71 SHALLOW WATER MCM	B								.1	9.8
										8.9

* ITEMS UNDER \$50,000

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PAGE N-30

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	QUANTITY	FY 1997 COST	QUANTITY	FY 1998 COST	QUANTITY	COST
72	NAVSTAR GPS RECEIVERS (SPACE)	A	4.1		4.9		9.5	U	
73	HF LINK-11 DATA TERMINALS	A		2.4			U		
74	ARMED FORCES RADIO AND TV	A		3.3		15.3	16.1	U	
75	STRATEGIC PLATFORM SUPPORT EQUIP TRAINING EQUIPMENT	A		27.4		7.3	12.7	U	
76	OTHER SPAWAR TRAINING EQUIPMENT	A		1.5		.9	1.0	U	
77	OTHER TRAINING EQUIPMENT	A		27.7		26.6	29.4	U	
78	AVIATION ELECTRONIC EQUIPMENT								
79	MATCALS	A	1.8		9.5		10.1	U	
80	SHIPBOARD AIR TRAFFIC CONTROL	B		14.1		2.9	8.6	U	
81	AUTOMATIC CARRIER LANDING SYSTEM	A		7.3		11.9	10.1	U	
82	NATIONAL AIR SPACE SYSTEM	B				2.2	28.2	U	
83	TACAN	A		2.2			U		
84	AIR STATION SUPPORT EQUIPMENT	A		10.2		9.2	6.8	U	
85	MICROWAVE LANDING SYSTEM	A			6.2		5.2	U	
86	FACSFAC	A			5.9		6.8	4.6	U
	ID SYSTEMS	A		18.4		8.9	15.3	U	

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UNCLASSIFIED

PAGE N-31

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	QUANTITY	FY 1999 COST
87	SURFACE IDENTIFICATION SYSTEMS	A					-
88	TAC A/C MISSION PLANNING SYS(TAMPS)	A					-
	OTHER SHORE ELECTRONIC EQUIPMENT						
89	JMCIS ASHORE	A					-
90	JMCIS OED	A					-
91	TADIX-B	A					-
92	JMCIS TACTICAL/MOBILE	A					-
93	RADIAC	A					-
94	GPETE	A					-
95	INTEG COMBAT SYSTEM TEST FACILITY	A					-
96	CALIBRATION STANDARDS	A					-
97	EMI CONTROL INSTRUMENTATION	A					-
98	SHORE ELEC ITEMS UNDER \$2 MILLION	A					-
	SHIPBOARD COMMUNICATIONS						
99	SHIPBOARD TACTICAL COMMUNICATIONS	A					-
100	PORTABLE RADIOS	A					-
101	SINCgars	A					-

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UNCLASSIFIED

PAGE N-32

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
102	SHIP COMMUNICATIONS AUTOMATION	A		17.7	29.0		90.6	U
103	SHIP COMM ITEMS UNDER \$2 MILLION	A		10.8	12.1		24.2	U
SUBMARINE COMMUNICATIONS								
104	SHORE LF/VLF COMMUNICATIONS	A		3.1	7.6		13.0	U
105	SUBMARINE COMMUNICATION EQUIPMENT	A		28.1	42.2		64.6	U
106	ADVANCED VLF RECEIVER	B			7.5		17.2	U
SATellite COMMUNICATIONS								
107	SATCOM SHIP TERMINALS (SPACE)	A		131.7	108.8		145.2	U
108	SATCOM SHORE TERMINALS (SPACE)	A		26.6	4.8		71.1	U
SHORE COMMUNICATIONS								
109	JCS COMMUNICATIONS EQUIPMENT	A		1.9	2.5		3.4	U
110	NSIPS	A			20.0		7.7	U
111	JEDMICS	A		4.1	4.9		4.9	U
112	GCCS EQUIPMENT	A		2.7	1.5		2.9	U

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UNCLASSIFIED

PAGE N-33

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	QUANTITY	COST	DATE: FEB 1998 MILLIONS OF DOLLARS	S FY 1999--- E COST C -----
113	NAVAL SHORE COMMUNICATIONS	A			42.8		99.2		113.5	U
CRYPTOGRAPHIC EQUIPMENT										
114	SECURE VOICE SYSTEM	A				13.5				U
115	SECURE DATA SYSTEM	A			12.0					U
116	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A				33.2			46.0	U
117	KEY MANAGEMENT SYSTEMS	A			11.7					U
CRYPTOLOGIC EQUIPMENT										
118	CRYPTOLOGIC COMMUNICATIONS EQUIP DRUG INTERDICTION SUPPORT	A			1.0		6.9		21.2	U
119	OTHER DRUG INTERDICTION SUPPORT	A				11.2				U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT										
SONOBOTOYS										
120	AN/SSQ-36 (BT)	A			.9		1.7		1.4	U
121	AN/SSQ-53 (DIFAR)	A			22.7		46.8		37.3	U
122	AN/SSQ-57 (SPECIAL PURPOSE)	A					.5		2.4	U
123	AN/SSQ-62 (DICASS)	A			30.9		30.6		20.7	U

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UNCLASSIFIED

PAGE N-34

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY	COST
124	AN/SSQ-101 (ADAR)	B						16.6	U
125	AN/SSQ-110	A		1.9					U
126	SIGNAL, UNDERWATER SOUND (SUS)	A		1.1				1.3	U
	AIRCRAFT SUPPORT EQUIPMENT								
127	WEAPONS RANGE SUPPORT EQUIPMENT	A		31.1		10.5		8.1	U
128	EXPEDITIONARY AIRFIELDS	A		1.5		1.2		5.0	U
129	AIRCRAFT REARMING EQUIPMENT	A		9.1		10.1		12.9	U
130	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		28.3		29.0		39.7	U
131	PREDATOR UAV (DARP)	A		7.8					U
132	PIONEER UAV (DARP)	A		25.0					U
133	METEOROLOGICAL EQUIPMENT	A		16.3		17.4		32.9	U
134	OTHER PHOTOGRAPHIC EQUIPMENT	A		.7		.8		.6	U
135	AVIATION LIFE SUPPORT	A		8.8		12.3		22.3	U
136	AIRBORNE MINE COUNTERMEASURES	A		13.1		19.5		39.4	U
137	LAMPS MK III SHIPBOARD EQUIPMENT	A		.3					U
138	REWSN PHOTOGRAPHIC EQUIPMENT	A		.7		.7		.9	U
139	STOCK SURVEILLANCE EQUIPMENT	A		1.6		1.5		1.5	U

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UNCLASSIFIED

PAGE N-35

UNCLASSIFIED

**DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM**

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	----- FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	----- FY 1999 QUANTITY	COST
140 OTHER AVIATION SUPPORT EQUIPMENT	A			8.9		6.0		4.3	S
TOTAL AVIATION SUPPORT EQUIPMENT				210.8		188.7		245.7	E
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									C
SHIP GUN SYSTEM EQUIPMENT									-
141 GUN FIRE CONTROL EQUIPMENT	A			10.2		9.5		20.2	U
SHIP MISSILE SYSTEMS EQUIPMENT									-
142 MK-92 FIRE CONTROL SYSTEM	A			1.8		.9		1.0	U
143 HARPOON SUPPORT EQUIPMENT	A			.1		.2			U
144 TARTAR SUPPORT EQUIPMENT	A							*	U
145 POINT DEFENSE SUPPORT EQUIPMENT	A							*	U
146 AIRBORNE ECM/ECCM	A			.3					-
147 ENGAGEMENT SYSTEMS SUPPORT	A			13.0		3.3		.3	U
148 NATO SEASPARROW	A			4.6		12.5		5.2	U
149 RAM GMLS	A			44.7		66.5		59.8	U
150 SHIP SELF DEFENSE SYSTEM	B			18.0		17.5		22.9	U
151 AEGIS SUPPORT EQUIPMENT	A			31.3		20.7		83.2	U
152 SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			83.7		58.6		90.2	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-36

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY	
153	SUBMARINE TOMAHAWK SUPPORT EQUIP	A				12.6	1.4	4.0	U
154	VERTICAL LAUNCH SYSTEMS	A				7.4	7.4	7.8	U
FBM SUPPORT EQUIPMENT									
155	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.1		2.3		3.0	U
156	STRATEGIC MISSILE SYSTEMS EQUIP	A		124.2		219.4		283.6	U
157	ANTI-SHIP MISSILE DECOY SYSTEM	A		23.6		17.9		21.5	U
ASW SUPPORT EQUIPMENT									
158	SSN COMBAT CONTROL SYSTEMS	A		14.1		19.0		17.5	U
159	SUBMARINE ASW SUPPORT EQUIPMENT	A		9.8		3.4		3.7	U
160	SURFACE ASW SUPPORT EQUIPMENT	A		8.2		5.8		5.0	U
161	ASW RANGE SUPPORT EQUIPMENT	A		2.4		3.4		4.6	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
162	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		6.2		7.3		7.3	U
163	UNMANNED SEABORNE TARGET	A				2.2		2.0	U
164	INDUSTRIAL FACILITIES (CALIBRATION EQUI	A		1.6		1.3		1.0	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-37

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY
165 STOCK SURVEILLANCE EQUIPMENT	A			1.4		1.3		1.4
OTHER EXPENDABLE ORDNANCE								
166 FLEET MINE SUPPORT EQUIPMENT	A		5.2		5.0		*	U
167 SURFACE TRAINING DEVICE MODS	A		2.4		8.6		5.9	U
168 SUBMARINE TRAINING DEVICE MODS	A		19.2		22.5		23.8	U
169 INDUSTRIAL DEPOT MAINTENANCE	A		20.1					U
TOTAL ORDNANCE SUPPORT EQUIPMENT			460.9		517.9		674.7	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
CIVIL ENGINEERING SUPPORT EQUIPMENT								
170 ARMORED SEDANS	A				.3		.3	U
171 PASSENGER CARRYING VEHICLES	A	13,105		194	2.8	246	3.2	U
172 SPECIAL PURPOSE VEHICLES	A				2.7		4.1	U
173 CONSTRUCTION & MAINTENANCE EQUIP	A			.8	5.1		2.3	U
174 FIRE FIGHTING EQUIPMENT	A				1.5		1.0	U
175 TACTICAL VEHICLES	B						1.3	U
176 AMPHIBIOUS EQUIPMENT	A			9.0	7.4		27.7	U
177 COMBAT CONSTRUCTION SUPPORT EQUIP	A			.1		.2	1.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-38

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
178	MOBILE UTILITIES SUPPORT EQUIPMENT	A		.1		1.1		.4
179	COLLATERAL EQUIPMENT	A		.3		.5		U
180	OCEAN CONSTRUCTION EQUIPMENT	A		.5		.3		.4
181	POLLUTION CONTROL EQUIPMENT	A		27.4		24.4		28.0
182	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		.7				U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			38.9		46.4		69.9
	BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT							
183	FORKLIFT TRUCKS	A		4.3		5.1		U
184	MATERIALS HANDLING EQUIPMENT	A					6.8	U
185	OTHER MATERIALS HANDLING EQUIPMENT	A		.5		1.0		U
186	OTHER SUPPLY SUPPORT EQUIPMENT	A					2.0	U
187	FIRST DESTINATION TRANSPORTATION	A		7.3		3.4		4.4
188	SPECIAL PURPOSE SUPPLY SYSTEMS	A		55.1		42.5		95.7
	TOTAL SUPPLY SUPPORT EQUIPMENT			67.2		51.9		108.9

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UNCLASSIFIED

PAGE N-39

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT								
189 TRAINING SUPPORT EQUIPMENT	A			2.0			2.2	U
COMMAND SUPPORT EQUIPMENT								
190 COMMAND SUPPORT EQUIPMENT	A		10.0		16.6		17.9	U
191 MEDICAL SUPPORT EQUIPMENT	A						2.5	U
192 INTELLIGENCE SUPPORT EQUIPMENT	A		3.8		21.9		21.7	U
193 OPERATING FORCES SUPPORT EQUIPMENT	A			.9	4.6		4.7	U
194 NAVAL RESERVE SUPPORT EQUIPMENT	A		24.5				U	
195 ENVIRONMENTAL SUPPORT EQUIPMENT	A		3.9		21.2		16.7	U
196 PHYSICAL SECURITY EQUIPMENT	A			13.5			U	
OTHER								
197 CANCELLED ACCOUNT ADJUSTMENTS	A		2.8				U	
198 CANCELLED ACCOUNT ADJUSTMENT (87)	A			2.7			U	
199 CANCELLED ACCOUNT ADJUSTMENT (88)	A		*				U	
200 CANCELLED ACCOUNT ADJ (89)	A		*				U	
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			48.7		79.8		65.7	

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UNCLASSIFIED

PAGE N-40

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY

BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS

SPARES AND REPAIR PARTS

201 SPARES AND REPAIR PARTS

A	196.9	216.0	279.0	U
TOTAL SPARES AND REPAIR PARTS	196.9	216.0	279.0	
TOTAL OTHER PROCUREMENT, NAVY	2,838.0	2,988.1	3,937.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-41

UNCLASSIFIED

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DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1997	FY 1998	FY 1999
02. WEAPONS AND COMBAT VEHICLES	32.0	30.4	111.1
03. GUIDED MISSILES AND EQUIPMENT	53.3	66.1	84.0
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	325.0	261.0	318.5
05. SUPPORT VEHICLES	28.4	38.6	141.5
06. ENGINEER AND OTHER EQUIPMENT	99.9	50.8	54.1
07. SPARES AND REPAIR PARTS	42.1	26.6	36.6
TOTAL	580.7	473.5	745.9

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-42

UNCLASSIFIED

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 COST		
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES										
TRACKED COMBAT VEHICLES										
1	AAV7A1 PIP	A		10.9		13.2		89.9 U		
2	LAV PIP	A		15.6		.6		1.4 U		
3	LIGHT ARMORED VEHICLE	A				6.5		U		
4	MODIFICATION KITS (TRKD VEH)	A			.3	4.4		5.7 U		
5	ITEMS UNDER \$2M (TRKD VEH)	A			.1	2.0		.1 U		
ARTILLERY AND OTHER WEAPONS										
6	MOD KITS (ARTILLERY)	B		1.7		1.5		1.8 U		
7	ITEMS UNDER \$2M (ALL OTHER)	B			.5	.8		.1 U		
8	MARINE ENHANCEMENT PROGRAM	B			2.9	1.5		2.1 U		
WEAPONS										
9	155MM LIGHTWEIGHT TOWED HOWITZER	B					10.0 U			
TOTAL WEAPONS AND COMBAT VEHICLES										
				32.0		30.4		111.1		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-43

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S	E
			(DOLLARS) FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY		
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
	GUIDED MISSILES							
10	HAWK MOD	A		2.8		3.4		1.0 U
11	JAVELIN	A	111,797	141	38.2	380	57.8	82.8 U
12	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		10.6		4.1		.2 U
OTHER SUPPORT								
13	MODIFICATION KITS	A		1.8		.8		U
14	ITEMS LESS THAN \$2 MILLION	A		*				
TOTAL GUIDED MISSILES AND EQUIPMENT								
				53.3		66.1		
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
REPAIR AND TEST EQUIPMENT								
15	AUTO TEST EQUIP SYS	B		11.6		11.8		19.3 U
16	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		8.4		8.9		9.2 U
INTELL/COMM EQUIPMENT (NON-TEL)								
17	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A		34.0		.2		
18	INTELLIGENCE SUPPORT EQUIPMENT	B		31.5		20.9		10.4 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-44

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1999 UNIT COST	----- FY 1997 QUANTITY	COST	----- FY 1998 QUANTITY	COST	----- FY 1999 QUANTITY	
19	MOD KITS (INTEL)	A		7.2		5.7		4.8	U
20	ITEMS LESS THAN \$2M (INTEL)	A		.4		.6		.6	U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
21	GENERAL PURPOSE MECHANICAL TMDE	A		3.0		16.8		4.4	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
22	NIGHT VISION EQUIPMENT	B		19.9		6.8		11.6	U
OTHER SUPPORT (NON-TEL)									
23	COMMAND POST SYSTEMS	A		10.1		13.6		7.1	U
24	MANEUVER C2 SYSTEMS	B		6.7		7.8		19.3	U
25	RADIO SYSTEMS	B		42.5		26.3		52.9	U
26	COMM SWITCHING & CONTROL SYSTEMS	B		14.0		43.6		75.8	U
27	COMM & ELEC INFRASTRUCTURE SUPPORT	A		56.8		61.2		57.9	U
28	MOD KITS MAGTF C41	B		53.3		22.4		27.4	U
29	ITEMS LESS THAN \$2M MAGTF C41	A		.3		.4		2.4	U
30	MODIFICATION KITS (OTHER)	A		11.0		1.7		1.7	U
31	ITEMS LESS THAN \$2M (OTHER)	A		3.2		3.2		4.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-45

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1
DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				
			(DOLLARS)	FY 1999 UNIT COST	FY 1997 COST	QUANTITY	FY 1998- COST
32 AIR OPERATIONS C2 SYSTEMS	A				10.9	9.1	11.5 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			325.0			261.0	318.5
BUDGET ACTIVITY 05: SUPPORT VEHICLES							
ADMINISTRATIVE VEHICLES							
33 COMMERCIAL PASSENGER VEHICLES	A	33,729	82	1.9	39	1.2	37
34 COMMERCIAL CARGO VEHICLES	A			7.7		6.8	8.8 U
TACTICAL VEHICLES							
35 5/4T TRUCK HMMWV (MYP)	A				.7		1.7 U
36 MEDIUM TACTICAL VEHICLE REPLACEMENT	B	348,820				240	83.7 U
37 LT TACTICAL VEHICLE REMANUFACTURE (LTRV A					29.3		39.3 U
38 LOGISTICS VEHICLE SYSTEM REP	A					3.1	U
39 TRAILERS	A				17.1		
OTHER SUPPORT							
40 MODIFICATION KITS	A			1.3			U
41 ITEMS LESS THAN \$2 MIL	A			.4		.6	3.6 U
TOTAL SUPPORT VEHICLES			28.4			38.6	141.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-46

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENGINEER AND OTHER EQUIPMENT								
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	A	2.1	1.9		3.0	U	
43	BULK LIQUID EQUIPMENT	A		7.7		7.7	U	
44	ADVANCED DEMOLITION KITS	A				2.9	U	
45	POWER EQUIPMENT ASSORTED	A	8.0	3.5		5.1	U	
46	SHOP EQ CONTACT MAINTENANCE (SECM)	A				6.0	U	
MATERIALS HANDLING EQUIPMENT								
47	COMMAND SUPPORT EQUIPMENT	A	.5	.6		.5	U	
48	AMPHIBIOUS RAID EQUIPMENT	A	.8			3.7	U	
49	PHYSICAL SECURITY EQUIPMENT	A	6.0	1.5		1.9	U	
50	GARRISON MOBILE ENGR EQUIP	A	5.1	2.9		5.5	U	
51	WAREHOUSE MODERNIZATION	A	1.1	1.5		1.5	U	
52	MATERIAL HANDLING EQUIP	A	3.1	5.1		6.5	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-47

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	-----	FY 1997 QUANTITY	COST	-----	FY 1998 QUANTITY	COST	-----
53	FIRST DESTINATION TRANSPORTATION	A			2.2			1.4		1.9 U
	GENERAL PROPERTY									
54	FIELD MEDICAL EQUIPMENT	A			10.0			10.8		2.2 U
55	TRAINING DEVICES	B			50.7			5.8		3.3 U
56	CONTAINER FAMILY	A			7.1			6.1		7.1 U
	OTHER SUPPORT									
57	MODIFICATION KITS	A			1.6			1.2		1.2 U
58	ITEMS LESS THAN \$2 MIL	A			1.0			.7		1.9 U
59	CANCELLED ACCOUNT ADJUSTMENT (M)	A			.8					U
	TOTAL ENGINEER AND OTHER EQUIPMENT				99.9			50.8		54.1
	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS									
	SPARES AND REPAIR PARTS									
60	SPARES AND REPAIR PARTS	A			42.1			26.6		36.6 U
	TOTAL SPARES AND REPAIR PARTS							42.1		36.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-48

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS)	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	COST
	TOTAL PROCUREMENT, MARINE CORPS		580.7		473.5		745.9	

* ITEMS UNDER \$50,000

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PAGE N-49

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, AIR FORCE	6,267.1	6,358.5	7,756.5
PROCUREMENT OF AMMUNITION, AIR FORCE	311.4	391.9	384.2
MISSILE PROCUREMENT, AIR FORCE	1,838.9	2,341.3	2,359.8
OTHER PROCUREMENT, AIR FORCE	5,970.9	6,484.7	6,974.4
TOTAL	14,388.3	15,576.3	17,474.8

* ITEMS UNDER \$50,000

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PAGE F-1

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1997	FY 1998	FY 1999
01. COMBAT AIRCRAFT	515.8	719.9	785.3
02. AIRLIFT AIRCRAFT	2,373.3	2,317.8	2,975.5
03. TRAINER AIRCRAFT	71.3	75.9	107.1
04. OTHER AIRCRAFT	849.9	660.8	763.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,607.3	1,505.9	1,736.4
06. AIRCRAFT SPARES AND REPAIR PARTS	145.9	357.0	524.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	703.7	721.3	864.1
TOTAL	6,267.1	6,358.5	7,756.5

* ITEMS UNDER \$50,000

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PAGE F-1

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										
STRATEGIC OFFENSIVE										
1	B-1B (MYP)	B		21.2		10.6		U		
2	B-2A (MYP)	B		85.8		323.4		U		
TACTICAL FORCES										
3	ADVANCED TACTICAL FIGHTER LESS: ADVANCE PROCUREMENT (PY)	A	334,029,000			2	(668.1) (-73.0)	U		
							595.1			
4	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY)					7.5	73.2	190.2 U		
	(FY 1997 FOR FY 1999) (MEMO)					(.3)				
	(FY 1997 FOR FY 2000) (MEMO)					(.8)				
	(FY 1997 FOR FY 2001) (MEMO)					(1.3)				
	(FY 1997 FOR FY 2002) (MEMO)					(2.1)				
	(FY 1997 FOR FY 2003) (MEMO)					(3.1)				
	(FY 1998 FOR FY 1999) (MEMO)					(72.7)				
	(FY 1998 FOR FY 2000) (MEMO)					(.1)				
	(FY 1998 FOR FY 2001) (MEMO)					(.1)				
	(FY 1998 FOR FY 2002) (MEMO)					(.1)				
	(FY 1998 FOR FY 2003) (MEMO)					(.2)				
	(FY 1998 FOR FY 2004) (MEMO)					(*)				
	(FY 1999 FOR FY 2000) (MEMO)					(190.2)				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	
5	F-15A LESS: ADVANCE PROCUREMENT (PY)	A		6	(276.6) (-48.5)	5	(239.9) (-18.9)	(11.0) U (-11.0)	
					228.1		221.0		
6	F-15A ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)			18.9 (18.9)	11.0				U
7	F-16 C/D (MYP)	A		6	154.3	3	80.7		
	TOTAL COMBAT AIRCRAFT			515.8		719.9		785.3	
	BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT								
	TACTICAL AIRLIFT								
8	C-17 (MYP) LESS: ADVANCE PROCUREMENT (PY)	B	224,937,846	8	(2115.8) (-251.8)	9	(2097.5) (-245.1)	13 (2924.2) U (-327.2)	
					1864.0		1852.3		
9	C-17 (MYP) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			211.2 (211.2)	278.2 (278.2)		303.5 U (303.5)		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1997 QUANTITY	COST	FY 1999 QUANTITY
10	EC-130J	A		1	70.2	1	48.8	U
	OTHER AIRLIFT							11.2
11	C-130H	A						U
12	C-130J	A	63,782,000	1	62.7	23.5	1	63.8
13	WC-130	A		3	165.2	2	115.0	U
	TOTAL AIRLIFT AIRCRAFT				2,373.3		2,317.8	2,975.5
	BUDGET ACTIVITY 03 : TRAINER AIRCRAFT							
14	JPATS	A	5,636,105	15	66.9	22	75.9	19
15	TANKER, TRANSPORT, TRAINER SYSTEM	B			4.4			107.1
	TOTAL TRAINER AIRCRAFT				71.3		75.9	---
	BUDGET ACTIVITY 04 : OTHER AIRCRAFT							
	HELICOPTERS							U
16	HH-60G	A		8	107.5			

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-4

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E COST C
			FY 1999 UNIT COST	QUANTITY	FY 1997 COST	QUANTITY	
17 V-22 OSPREY	A						22.3 U
MISSION SUPPORT AIRCRAFT							
18 CIVIL AIR PATROL A/C	A	97,000	27	2.6	27	3.0	27 2.6 U
19 SMALL VCX	A		2	99.1	1	5.9	
20 C-32A	A	80,450,500			2	185.9	2 160.9 U
21 DRUG INTERDICTION	A			.8			U
OTHER AIRCRAFT							
22 E-8C LESS: ADVANCE PROCUREMENT (PY)	A	289,104,500	2	(519.0) (-128.5)	1	(372.3) (-70.1)	2 (578.2) U (-115.2)
						302.2	463.1
23 E-8C ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1998 FOR FY 2000) (MEMO)					144.1 (58.7) (85.4)	25.5 (22.4) (3.1)	U
24 PREDATOR UAV	A	7,632,800	14	105.2	20	138.3	15 114.5 U
TOTAL OTHER AIRCRAFT				849.9		660.8	763.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5

UNCLASSIFIED

**DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM**

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

* ITEMS UNDER \$50,000

PAGE E-6

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
38 C-21	A			4.8	6.8		59.9	U
39 C-22	A			.4	.3		.2	U
40 C-STOL	A			.4	.1			U
41 C-137	A			4.5	2.2			U
42 C-141	A			51.0	44.3		33.4	U
TRAINER AIRCRAFT								
43 T-1	A			7.0	6.8		7.7	U
44 T-3 (EFS) AIRCRAFT	A				.1		.1	U
45 T-38	A				5.8	14.5	53.6	U
46 T-41 AIRCRAFT	A	*				.1	.1	U
47 T-43	A			4.8	10.0		2.2	U
OTHER AIRCRAFT								
48 KC-10A (ATCA)	A			18.4	20.4		43.7	U
49 C-12	A			11.0	4.6		3.8	U
50 C-18	A			1.1	.3		.4	U
51 C-20 MODS	A			1.0	8.2		6.6	U
52 VC-25A MOD	A			2.1	10.5		7.4	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7

UNCLASSIFIED

**DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM**

ABBRBRIATION: 3010E AIRCRAFT BROUIMENT AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			S				
		IDENT CODE	FY 1999 UNIT COST	FY 1997- QUANTITY	COST	FY 1998- QUANTITY	COST	FY 1999- QUANTITY	COST
53 C-130	A			97.8	129.8			119.6	U
54 C-135	A			233.5	143.6			291.1	U
55 DARP	A			277.6	138.0			139.2	U
56 E-3	A			264.3	127.7			114.2	U
57 E-4	A			12.5	13.4			14.0	U
58 E-8	A					44.2	U		
59 H-1	A			8.7	3.5			1.9	U
60 H-60	A			6.0	16.5			17.2	U
61 OTHER AIRCRAFT	A			25.8	33.7			17.7	U
62 PREDATOR MODS	A					3.5	U		
OTHER MODIFICATIONS									
63 CLASSIFIED PROJECTS	A			3.0	7.4			7.5	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT									
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS				1,607.3	1,505.9			1,736.4	

ATRCRAFT SPARES + REPAIR PARTS

* ITEMS UNDER \$50.00

WHAT AFFECTED

PAGE F-8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	----- FY 1997 QUANTITY	----- FY 1998 COST	----- FY 1999 QUANTITY	----- FY 1999 COST	----- S COST	E COST
64	SPARES AND REPAIR PARTS	A		145.9		357.0		524.8	U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			145.9		357.0		524.8	
	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
	COMMON SUPPORT EQUIPMENT								
65	COMMON SUPPORT EQUIPMENT	A		161.8		147.9		152.1	U
	POST PRODUCTION SUPPORT								
66	A-10	A			2.7			11.4	U
67	B-2A	A						189.9	U
68	C-5	A						28.5	U
69	F-15 POST PRODUCTION SUPPORT	A		7.8		6.1		7.9	U
70	F-16 POST PRODUCTION SUPPORT	A		63.1		37.5		27.3	U
71	H-1	A		8.8					
	INDUSTRIAL PREPAREDNESS								
72	INDUSTRIAL PREPAREDNESS	A		27.1		25.3		19.1	U
	WAR CONSUMABLES								

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-9

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E COST
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY	
73	WAR CONSUMABLES	A		54.1		62.1		49.4	U
	OTHER PRODUCTION CHARGES			228.1		268.6		221.5	U
74	MISC PRODUCTION CHARGES	A							
	COMMON ECM EQUIPMENT								
75		A		4.6		4.5		5.0	U
	OTHER PRODUCTION CHARGES - SOF								
76	CANCELLED ACCOUNT PY ADJUSTMENTS	A.		2.1					U
	DARP								
77	DARP			146.2		166.7		152.1	U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			703.7		721.3		864.1	
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE			6,267.1		6,358.5		7,756.5	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-10

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY	FY 1997	FY 1998	FY 1999
01. PROCUREMENT OF AMMO, AIR FORCE	-	-	378.6
02. WEAPONS	295.2	383.9	
	16.2	8.0	5.6
TOTAL	311.4	391.9	384.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-11

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	--FY 1997-- QUANTITY	--FY 1998-- COST	--FY 1999-- QUANTITY	COST	S							
								E							
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE															
	ROCKETS														
1	2.75 INCH ROCKET MOTOR	A	553	25392	9.9	21930	8.2	6139							
2	2.75" ROCKET HEAD SIGNATURE	A	25360	1.8	8388	.6	2530	2.7							
3	2.75 IN ROCKET, FLARE IR	A	1,064					U							
4	ITEMS LESS THAN \$2,000,000	A		1.3		.1		2.0							
CARTRIDGES															
5	5.56 MM	A	269	17487	6.7	23273	7.4	20026							
6	20MM TRAINING	A	435	2.7		1.7		U							
7	30 MM TRAINING	A	7,145	408	3.2	3543	26.1	769							
8	CARTRIDGE CHAFF RR-180	A	14,667			845	12.1	795							
9	CARTRIDGE CHAFF RR-188	A	2,908	507	1.4			11.7							
10	SIGNAL MK-4 MOD 3	A	2,923			596	1.1	876							
11	ITEMS LESS THAN \$2,000,000	A		4.0		4.1		2.5							
BOMBS															
12	MK-82 INERT/BUU-50	A	765	12750	6.3	22612	19.0	29368							
13	GBU-28 HARD TARGET PENETRATOR	A	148,809	177	18.4	72	11.4	163							

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-12

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS						S E C COST		
			FY 1999 UNIT COST	-----	FY 1997 QUANTITY	COST	-----	FY 1998 QUANTITY	COST	-----	FY 1999 QUANTITY	COST		
14 GBU - 37	A	97,700			2.9	397760	5.6	266801	10	1.0	U			
15 BOMB PRACTICE 25 POUND	A	14	200000									3.8	U	
16 2000 LB HE BOMB MK-84	A	4,870										1928	9.4	U
17 MK-84 BOMB-EMPTY	A	2,466	1500		3.5	994	2.5	2894				7.1	U	
18 SENSOR FUZED WEAPON	A	427,091	542		149.5	556	150.2	295				126.0	U	
19 TTU-373A DIGITAL TEST SET	A		1.3		5.1								U	
20 JOINT DIRECT ATTACK MUNITION	A	24,305	937		23.0	2400	54.9	2187				53.2	U	
21 WIND CORRECTED MUNITIONS DISPENSER	A	20,505				280	12.0	676				13.9	U	
22 ITEMS LESS THAN \$2,000,000	A				.5		.2					2.1	U	
ITEMS LESS THAN \$2,000,000	A													
23 ITEMS LESS THAN \$2,000,000	A						.1							
FLARE, IR MJU-7B	A													
24 ASTE (INFRARED EXPENDABLE)	A	143										34154	4.9	U
25 FLARE, IR MJU-7B	A	24	899640		20.0	617640	13.7	355826				8.9	U	
26 MJU-10B	A	52	214584		12.7	175536	10.6	198602				10.4	U	
27 M-206 CARTRIDGE FLARE	A	12	1045000		12.8	1033417	16.5	881944				11.4	U	
28 CAD/PAD	A											14.3	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-13

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S	
			(DOLLARS) FY 1999	FY 1997 UNIT COST	QUANTITY	FY 1998 COST	QUANTITY	FY 1999 COST
29	LUU-19 FLARE	A	1,104		1.7	.9		4.3 U
30	REPLENISHMENT SPARES	A						1.9 U
31	MODIFICATIONS	A			.5	2.1		* U
32	ITEMS LESS THAN \$2,000,000	A			3.2	4.6		4.4 U
	FUZES							
33	JOINT PROGRAMMABLE FUSE(JPF)	B	3,969	356	4.1	1226	5.7	3861
	TOTAL PROCUREMENT OF AMMO, AIR FORCE				295.2			378.6
	BUDGET ACTIVITY 02: WEAPONS							
	SMALL ARMS							
34	M-16 A2 RIFLE	A			15.5		6.0	4.5 U
35	9MM COMPACT PISTOL	A	672	113	.1	273	.2	345
36	M-9 PISTOL	A	486			1652	1.0	1576
37	ITEMS LESS THAN \$2M	A			.6		.8	.8 U
	TOTAL WEAPONS				16.2		8.0	.1 U
								5.6

* ITEMS UNDER \$50,000

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PAGE F-14

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 UNIT COST	QUANTITY	FY 1998 COST	QUANTITY	FY 1999 COST
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			311.4		391.9		384.2	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-15

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1997	FY 1998	FY 1999
01. BALLISTIC MISSILES	7.4	26.9	5.7
02. OTHER MISSILES	225.1	201.5	207.9
03. MODIFICATION OF INSERVICE MISSILES	100.1	126.7	110.5
04. SPARES AND REPAIR PARTS	41.8	28.1	38.0
05. OTHER SUPPORT	1,464.5	1,958.0	1,997.7
TOTAL	1,838.9	2,341.3	2,359.8

* ITEMS UNDER \$ 50,000

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PAGE F-16

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS)	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST		
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
MISSILE REPLACEMENT EQUIPMENT - BALLIST								
1	MISSILE REPLACEMENT EQ-BALLISTIC	A			7.4	26.9		
TOTAL BALLISTIC MISSILES								
BUDGET ACTIVITY 02: OTHER MISSILES								
STRATEGIC								
2	HAVE NAP	A	31	34.6	15	24.3		
3	ADVANCED CRUISE MISSILE	A		.8		.8		
TACTICAL								
4	JOINT STANDOFF WEAPON	A	521,420	8.0	44	19.6		
5	AMRAAM	A	636,816	133	110.6	173		
6	AGM-130 POWERED GBU-15	A		72	34.8	30		
TARGET DRONES								

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-17

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	COST C
7	TARGET DRONES	A		31.0	25.0		36.3	U
	INDUSTRIAL FACILITIES							
8	INDUSTRIAL FACILITIES	A		5.1	3.4		3.2	U
	MISSILE REPLACEMENT EQUIPMENT - OTHER							
9	MISSILE REPLACEMENT EQ - OTHER	A		.1				U
	TOTAL OTHER MISSILES			225.1	201.5		207.9	
	BUDGET ACTIVITY 03 : MODIFICATION OF INSERVICE MISSILES							
	CLASS IV							
10	CONVENTIONAL ALCM	A		15.0			10.0	U
11	PEACEKEEPER (M-X)	A		5.3	5.1		9.6	U
12	AIM-9 SIDEWINDER	A		6.4				U
13	MM III MODIFICATIONS	A		72.3	104.2		90.6	U
14	AGM-65H MAVERICK	A			7.8			U
15	AGM-88C HARM	A			9.4			U
16	MODIFICATIONS UNDER \$2.0M	A		1.1			.2	U
	TOTAL MODIFICATION OF INSERVICE MISSILES			100.1	126.7		110.5	

* ITEMS UNDER \$ 50,000

UNCLASSIFIED

PAGE F-18

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS								
				FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY	COST	S	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS												
	MISSILE SPARES + REPAIR PARTS										U	
17	SPARES AND REPAIR PARTS	A			41.8		28.1		28.1		38.0	U
	TOTAL SPARES AND REPAIR PARTS				41.8		28.1		28.1		38.0	
BUDGET ACTIVITY 05: OTHER SUPPORT												
SPACE PROGRAMS												
18	CANCELLED ACCOUNT	A			.5							U
19	SPACEBORNE EQUIP (COMSEC)	A			13.9		9.1		9.1		9.5	U
20	GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A			3 (202.0) (-32.5)		3 (185.1) (-27.5)		(97.4)			
					-		-		-			
					169.5		157.6		97.4			
21	GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO) (FY 1999 FOR FY 2003) (MEMO) (FY 1999 FOR FY 2004) (MEMO)				27.5 (27.5)						77.4	U
22	NUDET DETECTION SYSTEM	A			4.1		1.0		1.0		2.9	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-19

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	QUANTITY	COST	FY 1998 QUANTITY	COST	-----S -----E -----C
23	INERTIAL UPPER STAGES SPACE	A		17.1	47.0		48.0	U
24	TITAN SPACE BOOSTERS SPACE	A		317.9	450.9		578.5	U
25	MEDIUM LAUNCH VEHICLE SPACE LESS: ADVANCE PROCUREMENT (PY)	A	48,224,200	3	(143.7) (-30.5)	4 (-41.4)	5 (-52.7)	-----U -----C
				113.3		149.1		188.4
26	MEDIUM LAUNCH VEHICLE SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)				41.4 (41.4)	52.7 (52.7)		U
27	DEF METEOROLOGICAL SAT PROG SPACE	A			31.6	33.3	36.1	U
28	DEFENSE SUPPORT PROGRAM SPACE	A			60.4	104.8	89.9	U
29	DEFENSE SATELLITE COMM SYSTEM SPACE LESS: ADVANCE PROCUREMENT (PY)	A			(15.2)	(87.4) (-13.4)	(29.0)	U
					15.2	74.0		-----C
30	DEFENSE SATELLITE COMM SYSTEM SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)				13.4 (13.4)			U
	SPECIAL PROGRAMS							
31	SPECIAL UPDATE PROGRAMS	A			247.2	235.6	224.3	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-20

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS						
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	QUANTITY	COST	QUANTITY	COST	COST	C
32	SPECIAL PROGRAMS	A		391.7	642.9	616.3	U				
	TOTAL OTHER SUPPORT			1,464.5	1,958.0	1,997.7					
	TOTAL MISSILE PROCUREMENT, AIR FORCE			1,838.9	2,341.3	2,359.8					

* ITEMS UNDER \$50,000

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PAGE F-21

UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY	FY 1997	FY 1998	FY 1999
0.2. VEHICULAR EQUIPMENT	102.0	175.2	192.1
0.3. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	861.5	870.3	865.0
0.4. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	4,970.9	5,384.6	5,864.6
0.5. SPARE AND REPAIR PARTS	36.5	54.5	52.7
TOTAL	5,970.9	6,484.7	6,974.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-22

UNCLASSIFIED

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UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	QUANTITY	COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										
PASSENGER CARRYING VEHICLES										
1	SEDAN, 4 DR 4X2	A	14,444	153	2.2	71	1.2	54	.8	U
2	STATION WAGON, 4X2	A	18,772	57	1.0	5	.1	22	.4	U
3	BUSES	A	56,239	91	4.8	23	1.9	92	5.2	U
4	AMBULANCES	A	76,500	3	.2	3	.2	4	.3	U
5	LAW ENFORCEMENT VEHICLE	A	19,126	199	3.4	85	1.5	95	1.8	U
6	ARMORED SEDAN	A	239,000	1	.3	1	.2	1	.2	U
CARGO + UTILITY VEHICLES										
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	27,377	332	8.6	159	4.3	225	6.2	U
8	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	25,115	266	6.1	116	2.8	104	2.6	U
9	TRUCK, PICKUP, 1/2T, 4X2	A	15,220	577	7.7	333	5.8	222	3.4	U
10	TRUCK, PICKUP, COMPACT	A	12,474	489	5.6	168	2.0	196	2.4	U
11	TRUCK MULTI-STOP 1 TON 4X2	A	27,644	420	11.2	302	8.2	315	8.7	U
12	TRUCK CARRYALL	A	24,362	138	2.6	127	2.7	160	3.9	U
13	COMMERCIAL UTILITY CARGO VEHICLE	A				45	1.5			U
14	FAMILY MEDIUM TACTICAL VEHICLES	A				21	3.1			U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-23

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY
15	HIGH MOBILITY VEHICLE (MYP)	A	55,626			100	5.4	75
16	TRUCK, TRACTOR, OVER 5T	A	65,654	47	3.5	25	1.8	55
17	TRUCK, UTILITY	A	26,991					124
18	CAP VEHICLES	A			.8		1.0	.7
19	ITEMS LESS THAN \$2,000,000	A			13.3		4.3	3.8
	SPECIAL PURPOSE VEHICLES							
20	HMMWV, ARMORED	A		45	8.8	125	23.7	U
21	TRACTOR, TOW, FLIGHTLINE	A	28,677	110	3.0	124	3.8	279
22	ITEMS LESS THAN \$2,000,000	A			6.7		5.7	12.7
	FIRE FIGHTING EQUIPMENT							
23	TRUCK CRASH P-19	A	463,307			7	2.0	13
24	ITEMS LESS THAN \$2,000,000	A					3.7	2.3
	MATERIALS HANDLING EQUIPMENT							
25	TRUCK, F/L 6000 LB	A	27,714					84
26	TRUCK, F/L 10,000 LB	A	76,696			15	.8	56
27	60K A/C LOADER	A	1,486,316			60	81.2	60

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-24

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				
				FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY
28 ITEMS LESS THAN \$2,000,000	A		2.6		2.1		3.2	U
BASE MAINTENANCE SUPPORT								
29 TRUCK, DUMP	A			.8	.4			U
30 RUNWAY SNOW REMOV AND CLEANING EQUIP	A	95,804				41	3.9	U
31 MODIFICATIONS	A		1.8		.2		.9	U
32 ITEMS LESS THAN \$2,000,000	A		3.1		3.7		7.7	U
CANCELLED ACCOUNT ADJUSTMT								
33 CANCELLED ACCOUNT ADJUSTMENTS	A		4.8					U
TOTAL VEHICULAR EQUIPMENT								
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
COMM SECURITY EQUIPMENT (COMSEC)								
34 COMSEC EQUIPMENT	A		25.8		25.7		30.3	U
35 MODIFICATIONS (COMSEC)	A		.5		.5		.5	U
INTELLIGENCE PROGRAMS								
36 INTELLIGENCE DATA HANDLING SYS	A		16.4		23.4		17.6	U
37 INTELLIGENCE TRAINING EQUIPMENT	A		2.0		2.3		5.7	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-25

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1
EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY	
38	INTELLIGENCE COMM EQUIP	A		13.7		7.0		7.0	5.7 U
	ELECTRONICS PROGRAMS								
39	AIR TRAFFIC CTRL/LAND SYS (ATCALS)	A				6.7			U
40	NATIONAL AIRSPACE SYSTEM	A				16.2			45.3 U
41	THEATER AIR CONTROL SYS IMPROVEMENT	A				18.8			30.0 U
42	WEATHER OBSERV/FORCAST	A				17.6			18.6 U
43	STRATEGIC COMMAND AND CONTROL	A				13.4			10.8 U
44	CHEYENNE MOUNTAIN COMPLEX	A				2.2			.9 U
45	TAC SIGINT SUPPORT	A				5.5			1.9 U
46	DRUG INTERDICTION PROGRAM	A				23.0			U
	SPECIAL COMM-ELECTRONICS PROJECTS								
47	AUTOMATIC DATA PROCESSING EQUIP	A				33.0			33.2 U
48	AF GLOBAL COMMAND & CONTROL SYS	A				9.8			5.8 U
49	MOBILITY COMMAND AND CONTROL	A				7.0			7.8 U
50	AIR FORCE PHYSICAL SECURITY SYSTEM	A				16.9			27.0 U
51	COMBAT TRAINING RANGES	A				10.8			13.2 U
52	MINIMUM ESSENTIAL EMERGENCY COMM NET	A				11.7			1.5 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-26

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS) FY 1999	FY 1997 UNIT COST	QUANTITY	COST	--FY 1999-- QUANTITY COST COST C
53	FORCE PROTECTION/ANTI-TERRORISM	A	99.8	53.1			U
54	C3 COUNTERMEASURES	A	9.1	12.6			10.2 U
55	JOINT SURVEILLANCE SYSTEM	A					11.1 U
56	BASE LEVEL DATA AUTO PROGRAM	A	23.1		45.2		28.9 U
57	THEATER BATTLE MGT C2 SYS	A	46.1	46.9			44.7 U
AIR FORCE COMMUNICATIONS							
58	INFORMATION TRANSMISSION SYSTEMS	A	12.1		11.0		10.8 U
59	BASE INFORMATION INFRASTRUCTURE	A	83.1		110.1		159.4 U
60	USCENTCOM	A		3.5	3.9		4.5 U
61	AUTOMATED TELECOMMUNICATIONS PRG	A	18.4		15.5		14.9 U
DISA PROGRAMS							
62	NAVSTAR GPS SPACE	A	1.8		1.5		1.4 U
63	DEFENSE METEOROLOGICAL SAT PROG SPAC	A	10.0		11.4		10.7 U
64	NUDET DETECTION SYS (NDS) SPACE	A	2.1		7.8		1.3 U
65	AF SATELLITE CONTROL NETWORK SPACE	A	7.2		22.5		26.0 U
66	EASTERN/WESTERN RANGE I&M SPACE	A	99.2		79.3		93.8 U
67	MILSATCOM SPACE	A	58.4		18.0		28.2 U

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-27

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 QUANTITY	FY 1999 COST	QUANTITY	COST	QUANTITY	COST	S E C
68	SPACE MODS SPACE	A		24.8		20.0			7.9	U	
ORGANIZATION AND BASE											
69	TACTICAL C-E EQUIPMENT	A		62.5		32.7			31.1	U	
70	COMBAT SURVIVOR/EVAIDER LOCATER RADIO	B		2.9		5.6			13.8	U	
71	RADIO EQUIPMENT	A		12.3		18.9			12.2	U	
72	TV EQUIPMENT (AFRTV)	A		2.4		2.1			2.0	U	
73	CCTV/AUDIOVISUAL EQUIPMENT	A		4.1		3.9			3.2	U	
74	BASE COMM INFRASTRUCTURE	A		27.4		30.1			27.8	U	
75	CAP COM & ELECT	A		.6		.6			.4	U	
76	ITEMS LESS THAN \$2,000,000	A		9.8		8.8			7.1	U	
MODIFICATIONS											
77	COMM ELECT MODS	A		24.9		51.9			57.7	U	
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT											
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT											
TEST EQUIPMENT											
78	BASE/ALC CALIBRATION PACKAGE	A		14.2		11.0			11.0	U	
79	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.3		1.1			1.1	U	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-28

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	QUANTITY
80	ITEMS LESS THAN \$2,000,000	A		12.6		7.6		6.7
	PERSONAL SAFETY AND RESCUE EQUIP							
81	NIGHT VISION GOGGLES	A		6.0		3.6		8.1
82	BREATHING APPARATUS TWO HOUR	A		1.3		.4		U
83	UNIVERSAL WATER ACTIVATED REL SYS	B						U
84	ITEMS LESS THAN \$2,000,000	A		6.1		3.4		3.5
	DEPOT PLANT + MATERIALS HANDLING EQ							
85	MECHANIZED MATERIAL HANDLING EQUIP	A		8.9		10.9		14.5
86	ITEMS LESS THAN \$2,000,000	A		5.5		4.0		4.1
	ELECTRICAL EQUIPMENT							
87	GENERATORS-MOBILE ELECTRIC	A		.5		3.6		1.4
88	FLOODLIGHTS	A				6.2		10.7
89	ITEMS LESS THAN \$2,000,000	A		2.5		3.9		2.4
	BASE SUPPORT EQUIPMENT							
90	BASE PROCURED EQUIPMENT	A		5.6		6.7		5.6
91	MEDICAL/DENTAL EQUIPMENT	A		15.2		10.5		8.7
92	ENVIRONMENTAL PROJECTS	A		.9		1.0		1.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-29

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
93	AIR BASE OPERABILITY	B		2.9		4.1		5.4
94	PALLET AIR CARGO	A		8.2		1.2		2.0
95	NET ASSEMBLY, 108"X88"	A		1.9		3.0		1.9
96	BLADDERS FUEL	A		1.9		2.2		1.3
97	AERIAL BULK FUEL DELIVERY SYSTEM	A		.5		2.0		4.3
98	PHOTOGRAPHIC EQUIPMENT	A		6.1		5.9		5.6
99	PRODUCTIVITY INVESTMENTS	A		10.0		10.7		12.3
100	MOBILITY EQUIPMENT	A		21.5		24.0		36.0
101	DEPLOYMENT/EMPLOYMENT CONTAINERS	A		1.9		2.0		2.3
102	AIR CONDITIONERS	A		1.2		9.6		10.7
103	ITEMS LESS THAN \$2,000,000	A		6.6		11.1		16.8
	SPECIAL SUPPORT PROJECTS							
104	INTELLIGENCE PRODUCTION ACTIVITY	A		60.3		49.1		72.6
105	TECH SURV COUNTERMEASURES EQ	A		1.2		2.0		2.0
106	DARP	A		76.9				U
107	DARP RC135	A				12.5		12.7
108	DARP, MRIGS	A				64.8		79.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-30

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			FY 1997			FY 1998			S		
			FY 1999	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	E	C	-
109	SELECTED ACTIVITIES	A				4504.3			4920.5			5322.6	U	
110	SPECIAL UPDATE PROGRAM	A				170.0			170.8			179.8	U	
111	INDUSTRIAL PREPAREDNESS	A				1.3			1.1			1.2	U	
112	MODIFICATIONS	A							.2			.2	U	
113	FIRST DESTINATION TRANSPORTATION	A				13.1			14.3			16.4	U	
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT													
	BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS					4,970.9			5,384.6			5,864.6		
	SPARES AND REPAIR PARTS													
114	SPARES AND REPAIR PARTS	A				36.5			54.5			52.7	U	
	TOTAL SPARE AND REPAIR PARTS					36.5			54.5			52.7		
	TOTAL OTHER PROCUREMENT, AIR FORCE					5,970.9			6,484.7			6,974.4		

* ITEMS UNDER \$50,000

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PAGE F-31

UNCLASSIFIED

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
PROCUREMENT, DEFENSE-WIDE	-----	-----	-----
NATIONAL GUARD & RESERVE EQUIPMENT	1,999.4	2,078.5	2,041.7
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	781.0	642.1	
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOUNT	716.4	551.7	.5
TOTAL	-----	3,496.8	3,272.7
		-----	2,042.2

* ITEMS UNDER \$50,000

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PAGE D-1

UNCLASSIFIED

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE	FY 1997	FY 1998	FY 1999
OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHS	328.6	243.6	213.2
NATIONAL SECURITY AGENCY, NSA			
DEFENSE SPECIAL WEAPONS AGENCY, DSWA	11.4	17.0	
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	127.2	104.7	111.2
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	17.4	40.9	68.7
DEFENSE SECURITY SERVICE, DSS	11.5	7.7	4.8
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.8	3.7	3.7
DEFENSE SUPPORT PROJECT OFFICE, DSPO	19.5	18.9	16.2
JOINT CHIEFS OF STAFF, TJS	36.2	36.0	33.5
ON-SITE INSPECTION AGENCY, OSIA	.2	.1	
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	260.4	376.0	409.4
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA			
DEFENSE COMMISSARY AGENCY, DECA	1.9		
DEF THREAT RED & COMP AGCY, DTPRCA			29.2
DEFENSE SECURITY ASSISTANCE AGENCY, DSAA			.1
SPECIAL OPERATIONS COMMAND, SOCOM	513.7	637.1	506.3
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	233.0	229.8	283.9
DEFENSE-WIDE	-62.0		
TOTAL	1,999.4	2,078.5	2,041.7

* ITEMS UNDER \$50,000

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PAGE D-ii

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE	ACTIVITY	FY 1997	FY 1998	FY 1999
		-----	-----	-----
01. MAJOR EQUIPMENT		1,314.7	1,211.6	1,251.5
02. SPECIAL OPERATIONS COMMAND		513.7	637.1	506.3
03. CHEMICAL/BIOLOGICAL DEFENSE		233.0	229.8	283.9
20. DEFENSE-WIDE		-62.0		
	TOTAL	-----	2,078.5	2,041.7

* ITEMS UNDER \$50,000

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PAGE D-1

UNCLASSIFIED

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			FY 1998			FY 1999			S QUANTITY	COST C COST		
			FY 1999 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 01: MAJOR EQUIPMENT															
MAJOR EQUIPMENT, OSD/WHS															
1	MOTOR VEHICLES	A										.3 U			
2	MAJOR EQUIPMENT, OSD		205.0		120.1					100.2		U			
3	MAJOR EQUIPMENT, WHS			21.7		18.3				28.1		U			
4	ARMED FORCE INFORMATION SERVICE			7.8		7.8				5.5		U			
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT			1.6		1.6				1.6		U			
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT			.7		.7						U			
7	DARP			91.9		95.1				77.4		U			
MAJOR EQUIPMENT, NSA															
8	CLASSIFIED EQUIPMENT														
9	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM														
MAJOR EQUIPMENT, DSWA															
10	VEHICLES									.1		U			
										.2					

* ITEMS UNDER \$50,000

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PAGE D-2

UNCLASSIFIED

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1998
			FY 1999 UNIT COST	QUANTITY	COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	
11. OTHER MAJOR EQUIPMENT									
	MAJOR EQUIPMENT, DISA	A		11.2			16.8		U
12	MOBILE SATELLITE SYSTEM TECHNOLOGIES		20.0		9.8			7.9	U
13	INFORMATION SYSTEMS SECURITY		30.1		19.2			18.4	U
14	CONTINUITY OF OPERATIONS		4.4		4.5			4.1	U
15	JOINT C4ISR		3.6			3.6			U
16	DEFENSE MESSAGE SYSTEM		40.3		43.5			43.4	U
17	GLOBAL COMMAND AND CONTROL SYSTEM		4.7		3.7			4.4	U
18	GLOBAL COMBAT SUPPORT SYSTEM		1.1		5.8			6.7	U
19	STANDARD TACTICAL ENTRY POINT					12.0		12.0	U
20	PLANS & PROGRAM ANALYSIS SUPPORT CENTER		3.8		3.9			3.9	U
21	ITEMS LESS THAN \$2 MILLION			13.7		14.4		14.4	U
22	DRUG INTERDICTION SUPPORT		5.4				5.4		U
MAJOR EQUIPMENT, DIA									

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-3

UNCLASSIFIED

DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	-FY 1997-- QUANTITY COST	--FY 1998-- QUANTITY COST	MILLIONS OF DOLLARS S E COST C
23 INTELLIGENCE AND COMMUNICATIONS						
MAJOR EQUIPMENT, DLA						
24 DEFENSE SUPPORT ACTIVITIES						
MAJOR EQUIPMENT, DSS						
25 VEHICLES	11,985	244	3.2	258	3.1	267
26 OTHER CAPITAL EQUIPMENT			8.2		4.6	3.2 U
MAJOR EQUIPMENT, DCAA						1.6 U
27 ITEMS LESS THAN \$2 MILLION			3.8		3.7	3.7 U
MAJOR EQUIPMENT, DSPO						
28 MAJOR EQUIPMENT , DSPO	A		19.5		18.9	16.2 U
MAJOR EQUIPMENT, TJS						
29 MAJOR EQUIPMENT, TJS			36.2		36.0	33.5 U
ON-SITE INSPECTION AGENCY						
30 VEHICLES			.1			U

* ITEMS UNDER \$50,000

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PAGE D-4

UNCLASSIFIED

**FY 1999 PROCUREMENT PROGRAM
DEFENSEWIDE**

DEFENSE-WIDE ABBREVIATION: 0300D BIOCUTEMENT

EXHIBIT P-1

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* ITEMS UNDER \$50,000

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PAGE D-5

UNCLASSIFIED

DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1999 UNIT COST	----- FY 1997----- QUANTITY	COST	----- FY 1998----- QUANTITY	COST	----- FY 1999----- QUANTITY	COST	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND										
AVIATION PROGRAMS										
41	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A		13.0				U		
42	SOF ROTARY WING UPGRADES	A		5.8		34.8		47.0 U		
43	SOF TRAINING SYSTEMS	A		4.4		3.3		6.1 U		
44	CV-22 SOF MODIFICATION	A						4.0 U		
45	MC-130H COMBAT TALON II	B		15.6		30.3		19.0 U		
46	AC-130U GUNSHIP ACQUISITION	B		42.6		58.1		28.6 U		
47	C-130 MODIFICATIONS	B		94.4		96.2		58.4 U		
48	OH-6 PROCUREMENT & MODIFICATIONS	A				7.7		U		
49	AIRCRAFT SUPPORT	A		8.6		3.0		.9 U		
SHIPBUILDING										
50	PC, CYCLONE CLASS	A		6.0		10.3		U		
51	ADVANCED SEAL DELIVERY SYSTEM (ASDS) LESS: ADVANCE PROCUREMENT (PY)	B				(8.7) (-4.4)		(10.6) U (-.4)		
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY)					4.3		10.3		
							.4	.3 U		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-6

UNCLASSIFIED

DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1
DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1999 COST	QUANTITY
	(FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)					(4.4)		(.4)
53	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B		4	13.1	1	2.1	.6
54	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A		(5.9)		(19.4) (-2.9)		(6.0) U
					5.9	16.5		6.0
55	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)			2.9 (2.9)				U
56	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B AMMUNITION PROGRAMS			6	36.8	6	35.1	U
57	SOF ORDNANCE ACQUISITION	A		20.1		25.2		15.7 U
58	SOF ORDNANCE REPLENISHMENT	A		17.8		24.7		28.8 U
	OTHER PROCUREMENT PROGRAMS							
59	MARITIME EQUIPMENT MODIFICATIONS	B		10.5		9.5		26.0 U
60	NAVAL SPECIAL WARFARE RIGID INFLATABLE	A				12.6		15.6 U
61	SPARES AND REPAIR PARTS	A			32.7	38.9		40.2 U
62	COMM EQUIPMENT & ELECTRONICS	A			32.8	58.6		68.1 U
63	SOF INTELLIGENCE SYSTEMS	A			25.0	23.8		19.1 U

* ITEMS UNDER \$50,000

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PAGE D-7

UNCLASSIFIED

DEFENSEWIDE
PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST
64	SOF SMALL ARMS & WEAPONS	A		10.5	12.6	15.4	U
65	SOF MARITIME EQUIPMENT	A	9.4	.6	2.1	2.1	U
66	DRUG INTERDICTION	A		.9		U	
67	ANTI-TERRORISM/COUNTER-TERRORISM	A		.9		U	
68	MISCELLANEOUS EQUIPMENT	A		16.3	5.7	9.7	U
69	SOF PLANNING AND REHEARSAL SYSTEM	A		1.9	.6	1.0	U
70	CLASSIFIED PROGRAMS	A		77.5	112.1	74.0	U
71	PSYOP EQUIPMENT	A		3.7	10.1	9.5	U
	TOTAL SPECIAL OPERATIONS COMMAND			513.7	637.1	506.3	
	BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE						
	CBDP						
72	INDIVIDUAL PROTECTION		93.7	78.1	128.4	U	
73	DECONTAMINATION		.3	2.0	11.0	U	
74	JOINT BIO DEFENSE PROGRAM		45.5	63.9	27.8	U	
75	COLLECTIVE PROTECTION		5.3	24.8	20.5	U	

* ITEMS UNDER \$50,000

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PAGE D-8

UNCLASSIFIED

EXHIBIT P-1

DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1998
			FY 1999 UNIT COST	QUANTITY	COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	
76	CONTAMINATION AVOIDANCE			88.2		61.0		96.2	U
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE			233.0		229.8		283.9	
	BUDGET ACTIVITY 20: DEFENSE-WIDE								
	77 DEFENSE-WIDE PROGRAM	A		-62.0					
	TOTAL DEFENSE-WIDE			-62.0					
	TOTAL PROCUREMENT, DEFENSE-WIDE			1,999.4		2,078.5		2,041.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-9

UNCLASSIFIED
DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1997	FY 1998	FY 1999
01. RESERVE EQUIPMENT		455.8	275.3
02. NATIONAL GUARD EQUIPMENT		325.2	366.7
TOTAL		781.0	642.1

* ITEMS UNDER \$ 50,000

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PAGE D-10

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	----- QUANTITY	COST	FY 1997 ----- QUANTITY	COST	FY 1998 ----- QUANTITY
BUDGET ACTIVITY 01: RESERVE EQUIPMENT								
<i>ARMY RESERVE</i>								
1	MISCELLANEOUS EQUIPMENT	A	113.7			73.7		U
<i>NAVY RESERVE</i>								
2	MISCELLANEOUS EQUIPMENT	A		199.7		78.7		U
<i>MARINE CORPS RESERVE</i>								
3	MISCELLANEOUS EQUIPMENT	A	102.8			73.7		U
<i>AIR FORCE RESERVE</i>								
4	MISCELLANEOUS EQUIPMENT	A	39.6			49.2		U
<i>TOTAL RESERVE EQUIPMENT</i>								
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT								
<i>ARMY NATIONAL GUARD</i>								
5	MISCELLANEOUS EQUIPMENT	A	100.8			68.8		U
<i>AIR NATIONAL GUARD</i>								
6	MISCELLANEOUS EQUIPMENT	A	224.3			297.9		U
<i>TOTAL NATIONAL GUARD EQUIPMENT</i>								
			325.2			366.7		

* ITEMS UNDER \$50,000

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PAGE D-11

UNCLASSIFIED

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1999 UNIT COST	FY 1997 QUANTITY	COST	FY 1998 QUANTITY	COST	FY 1999 QUANTITY
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT			781.0	-	-	642.1	-	-

* ITEMS UNDER \$50,000

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PAGE D-12

UNCLASSIFIED
DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1997	FY 1998	FY 1999
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	95.5	66.3	-----
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	168.5	72.2	-----
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	452.4	413.2	-----
TOTAL	716.4	551.7	-----

* ITEMS UNDER \$ 50,000

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PAGE D-13

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FY 1999 PROCUREMENT PROGRAM

DEFENSEWIDE

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997			FY 1998			FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E												
RESEARCH AND DEVELOPMENT												
1	CHEM DEMILITARIZATION - RDTE		95.5		66.3						U	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E												
			95.5		66.3							
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC												
2	CHEM DEMILITARIZATION - PROC		168.5		72.2						U	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC												
			168.5		72.2							
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M												
3	CHEM DEMILITARIZATION - O&M		452.4		413.2						U	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M												
			452.4		413.2							
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF												
			716.4		551.7							

* ITEMS UNDER \$50,000

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PAGE D-14

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOUNT

ACTIVITY	FY 1997	FY 1998	FY 1999
01. ADMINISTRATIVE EXPENSES	-----	.5	.5
TOTAL	-----	.5	.5

* ITEMS UNDER \$50,000

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FEB 1998

PAGE D-15

UNCLASSIFIED

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0835D DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOUNT

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997			FY 1998			FY 1999		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01 : ADMINISTRATIVE EXPENSES									MILLIONS OF DOLLARS			
DEF LOAN GUARANTEES, PROGRAM ACCOUNT									\$			
1	MISC PROJECTS	A					.5				.5	
TOTAL ADMINISTRATIVE EXPENSES												
TOTAL DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOUNT									.5		.5	

* ITEMS UNDER \$50,000

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PAGE D-16

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